

Rethink & Redesign Task Force

Meeting 2

Sept. 6, 2023

EISD

District Conference Center



Presented by: Task Force Co-Chairs

AGENDA

- Welcome 5:00-5:10 PM
 - Purpose
- Data Presentation 5:10-5:30 PM
 - Facilities
- Breakout sessions 5:30-6:00 PM
- Report Out 6:00-6:20 PM
- Closing Remarks 6:20-6:30 PM



Purpose



Better position EISD to serve our students today and in the future by identifying opportunities to optimize resources

Share ideas and insights that will help us create the environments and programs necessary for our students.

Serve as a **champion for the best interests of our students, staff and community** as we move toward a recommitment to a brighter future for EISD

MEETING NORMS

- We will respect everyone's time by starting and ending on time.
- Only one conversation at one time. Refrain from side-talk.
- Be present. Put away phones and other devices during the meeting.
- Everyone is responsible for helping to stay on topic. Speak up if you feel like we're getting off track.
- Develop an ability to listen and consider outlying opinions or ideas, looking ahead to positive action.
- Address conflict respectfully and with the goal of consensus not agreement.
- Everyone is responsible for upholding the norms. Acknowledge if you notice we are not doing so.

Meeting 1 Review

- Key Themes

- Programs

- Combine programs that are working and rethink programs with low enrollment (such as boys and girls schools, 3-5 concept)

- Transportation

- Provide more transportation from home schools
 - Create stronger community neighborhood schools that don't just rely on specialty programming

- Teachers

- Hire and retain good quality teachers

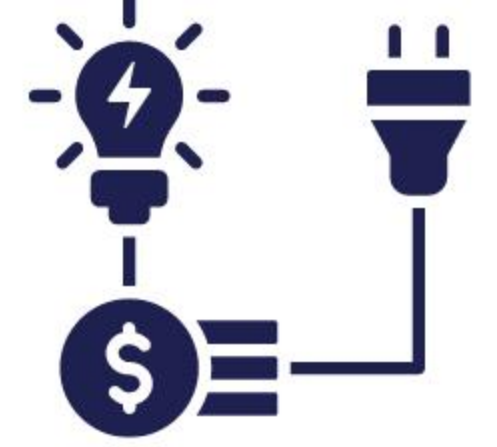


Review of Criteria

- ~~Geographic Location~~
-
- ~~Enrollment and Capacity~~
- Facility Conditions
- Instructional Programming
- Academic Accountability
- Financial Impact



The Process



**Repair
Costs**



**Recurring
Costs**

Total Costs



Repair Needs:

- Roof replacement
- Flooring/Abatement
- HVAC upgrades
- Rear parking lot repaved

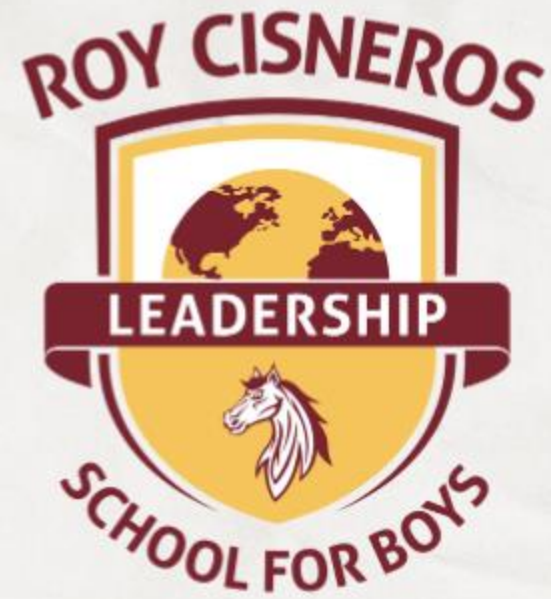
Estimated Total:\$535,000



Repair Needs:

- Elevator controls replaced
- Front office flooring
- Roof replacement
- Kitchen flooring/abatement
- HVAC upgrades

Estimated Total: \$2,585,000



Repair Needs:

- Parking lot sewer line repaired and repaved
- Retaining wall repaired

Estimated Total: \$1,105,000



Repair Needs:

- Shingled roofs converted to metal
- Library flooring
- Cafeteria flooring/abatement
- HVAC upgrades
- Parking lots repaved

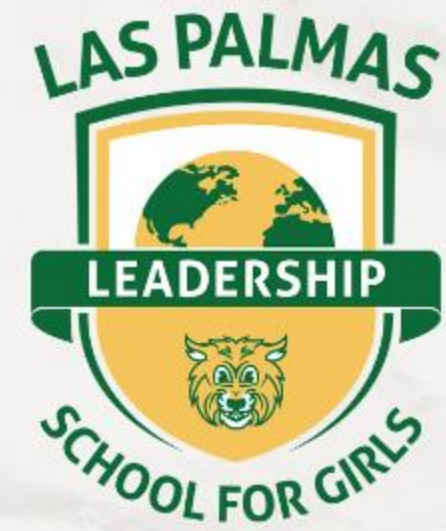
Estimated Total: \$1,125,000



Repair Needs:

- Roof replacement
- Restroom renovations
- Library flooring
- Cafeteria HVAC upgrades
- Parking lot repaved

Estimated Total: \$1,008,000



Repair Needs:

- Office and Library flooring
- Roof Replacement
- HVAC upgrades
- Restroom renovations

Estimated Total: \$1,080,000



Repair Needs:

- Roof replacement
- Restroom renovations
- HVAC upgrades
- Parking lot repaved

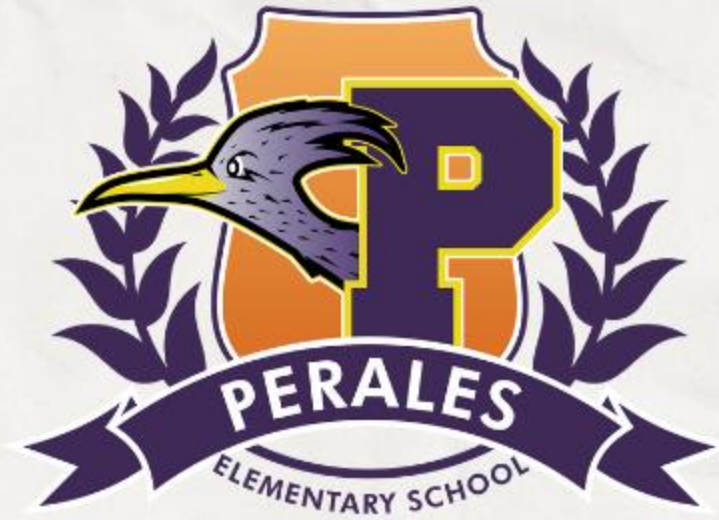
Estimated Total: \$880,000



Repair Needs:

- Roof replacement
- Flooring/abatement
- Restroom renovations
- HVAC upgrades
- Parking lot repaved

Estimated Total: \$1,540,000



Repair Needs:

- Restroom renovations
- HVAC upgrades
- Flooring/abatement
- Parking Lot repaved
- Electrical panels

Estimated Total: \$1,215,000



Repair Needs:

- Roof replacement
- Library Flooring
- HVAC Upgrades
- Restroom Renovations

Estimated Total: \$1,830,000



**STAFFORD
ELEMENTARY**

Visual & Performing Arts

Repair Needs:

- Drainage in playground reconfigured

Estimated Total: \$125,000



**WINSTON INTERMEDIATE
SCHOOL OF EXCELLENCE**
Powered by Texas A&M-San Antonio

Repair Needs:

- Hallway Flooring
- HVAC upgrades
- Electrical panels

Estimated Total: \$745,000



Repair Needs:

- Restroom renovations
- Stair Treads/Ramp upgrades
- Flooring/abatement
- Plumbing upgrades
- Electrical panels

Estimated Total: \$ 775,000



Repair Needs:

- Kitchen flooring
- Restroom renovations
- Library flooring
- Hallway Ceiling grid replacement
- HVAC upgrades
- Parking Lot repaved

Estimated Total: \$2,005,000



Repair Needs:

- Roof replacement
- Restroom renovations
- HVAC upgrade
- Parking lot repaved

Estimated Total: \$1,545,000



Repair Needs:

- Retrofit Theatre Lighting
- Roof replacement
- Restroom renovations
- HVAC upgrades
- Parking lots repaved
- Plumbing upgrades

Estimated Total: \$3,330,000



Repair Needs:

- Flooring/Abatement
- Cafeteria Ceiling Grid and Tiles
- Restroom Renovations
- Courtyard Drainage reconfigured
- HVAC upgrades
- Electrical panels

Estimated Total: \$1,300,000



Repair Needs:

- Electrical Panels upgrades
- Roof Replacement
- Flooring
- Restroom Renovations
- HVAC upgrades
- Parking lots repaved

Estimated Total: \$2,880,000



Repair Needs:

- Electrical Panels Upgrades
- Flooring
- HVAC upgrades

Estimated Total: \$350,000



Repair Needs:

- Restroom renovations
- Flooring/abatement
- Stair Treads upgrades

Estimated Total: \$255,000

Campus	Enrollment 08-25-23	Student capacity	Percent capacity	Repair Costs	Annual Recurring	Total Costs
Cardenas ECC	221	440	53%	\$ 535,000.00	\$ 163,000.00	\$ 698,000.00
Stafford ECC +	247	924	27%	\$ 2,585,000.00	\$ 251,000.00	\$ 2,836,000.00
Cisneros ES	203	594	34%	\$ 1,105,000.00	\$ 262,000.00	\$ 1,367,000.00
Gardendale Early Learning Program	237	574	41%	\$ 1,125,000.00	\$ 195,000.00	\$ 1,320,000.00
Henry B. Gonzalez ES	395	664	59%	\$ 1,008,000.00	\$ 215,000.00	\$ 1,223,000.00
Lyndon B. Johnson ES	282	572	49%	\$ 880,000.00	\$ 213,000.00	\$ 1,093,000.00
Las Palmas Leadership for Girls	296	597	50%	\$ 1,080,000.00	\$ 246,000.00	\$ 1,326,000.00
Loma Park ES	588	953	62%	\$ 1,540,000.00	\$ 274,000.00	\$ 1,814,000.00
Perales STEAM ES	386	601	64%	\$ 1,215,000.00	\$ 246,000.00	\$ 1,461,000.00
Roosevelt Dual Language ES	430	689	62%	\$ 1,830,000.00	\$ 238,000.00	\$ 2,068,000.00
Stafford Visual & Performing Arts ES	530	660	80%	\$ 125,000.00	\$ 228,000.00	\$ 353,000.00
Winston Intermediate School of Excellence	139	704	20%	\$ 745,000.00	\$ 205,000.00	\$ 950,000.00
Gus Garcia University School	457	900	51%	\$ 2,005,000.00	\$ 275,000.00	\$ 2,280,000.00
E.T Wrenn MS	458	675	68%	\$ 1,545,000.00	\$ 272,000.00	\$ 1,817,000.00
Brentwood STEAM School of Innovation	552	1,429	39%	\$ 775,000.00	\$ 289,000.00	\$ 1,064,000.00
Edgewood Fine Arts Academy	255	750	34%	\$ 3,330,000.00	\$ 459,000.00	\$ 3,789,000.00
John F. Kennedy HS	996	1,570	63%	\$ 1,300,000.00	\$ 797,000.00	\$ 2,097,000.00
Memorial HS	839	2,275	37%	\$ 2,880,000.00	\$ 595,000.00	\$ 3,475,000.00
Learn4Life	194	205	95%	\$ 255,000.00	TBD	TBD
Burleson School for Innovation and Education +	15	482	0.03%	\$ 350,000.00	\$ 113,000.00	\$ 463,000.00

FACILITY CONDITIONS

Determining Factors

SAFETY



COST



LOCATION



**STUDENT
CAPACITY**



**TRANSPORTATION
PATTERNS**



AESTHETICS



For Discussion - **2 MINUTES**

- Safety was a recurring topic during our last meeting.
- Specifically for today's discussion, consider safety of facility structures that you would like for us to capture.



Breakout Session

Schools are community assets.

- If we could positively impact EISD and the community with a repurposed building, what would you like to see?
- Some examples of how we've repurposed over the years include:
 - Guerra Building – District Conference Center
 - Hoelscher - Expansion of Brentwood Middle School
 - Family Services Center
 - Burleson School of Innovation
 - Girl Scouts After School Programs (Lease)
 - Westside Education Training Center (Sale)



Report Out



In Closing

Meeting 3: Wednesday, Sept. 20, 2023

Homework:

- Send in additional thoughts on breakout session mail RRTaskForce@eisd.net



REMAINING MEETING DATES

September 20

Wednesday

Committee Meeting 3

October 4

Wednesday

Committee Meeting 4

Community Meetings

