Dr. Eduardo Hernandez Superintendent Report March 26, 2024





WOMEN'S HISTORY MONTH March



Emma Tenayuca

Emma Tenayuca was a social activist who worked for workers' rights. She grew up in San Antonio and was influenced by the readings of both Marx and Tolstoy, leading a membership in the Communist party. In the 1960s, she started teaching in Harlandale ISD and received her master's in education from Our Lady of the Lake University.



Michelle LaVaughn Robinson Obama

Michelle LaVaughn Robinson
Obama is an American attorney
and author who served as the
first lady of the United States
from 2009 to 2017, being
married to former president
Barack Obama



Sonia Maria Sotomayor

Sonia Maria Sotomayor is an American lawyer and jurist who serves as an associate justice of the Supreme Court of the United States. She is the third woman, first woman of color, the first Hispanic, and first Latina to serve on the Supreme Court.



Kamala Devi Harris

Kamala Devi Harris is the first female vice president and the highest-ranking female official in U.S. history, as well as the first African-American and first Asian-American vice president.



Josey Garcia

Josey Garcia is newly-elected to serve in the 88th Texas Legislature as a State Representative. She is the 1st woman, active-duty veteran to serve in the Texas House. She represents West San Antonio's House District 124



Goal 4 Priority 2
Improve two-way
communication and parent
engagement



For every child, success in life. Edgewood Proud!





VISION 2028

Mission

Edgewood ISD provides an exceptional learning experience that engages, empowers, and prepares students to complete and reach their highest potential in an ever-changing world.

For every child, success in life. Edgewood Proud!

Vision

Outcome

Graduate ALL scholars College, Career, or Military ready per their expected date of graduation!

- P = Professionalism
- A = Accountability
- C = Communication

Core Values

Board/Superintendent Priorities

- **Priority 1: Focus on Student Success**
- Priority 2: Focus on Student, Families, and Community
- **Priority 3: Focus on Operational Excellence**
- Priority 4: Focus on Employee and Organizational Improvement
- Priority 5: Focus on Financial Stewardship



CORE VALUES



Professionalism

- Integrity and Respect
- · Show pride in the District and School facilities
- Customer Focus



Accountability

- · Continuous Improvement
- Deliver Results
- Exceed Expectations



Communication

- Talent Development
- Customer Service
- · Sharing Feedback

QUALITY SERVICE STANDARDS



Safety Matters

- Take action to always put safety first...
- · Show care and concern for the emotional safety and well-being of each individual.



Courtesy/Make a Connection

- Listen and seek first to understand.
- · Be courteous, respectful, and thank each
- · Go above and beyond to exceed expectations.



Mindset Growth

- Demonstrate a growth mindset and focus on continual improvement.
- Teach persistence and resilience.



Earning Trust and Respect

- · Take a sincere interest and make each person feel included and valued.
- Acknowledge and recognize the success of each individual.

Increase literacy and math outcomes



Increase % of students who graduate CCMR



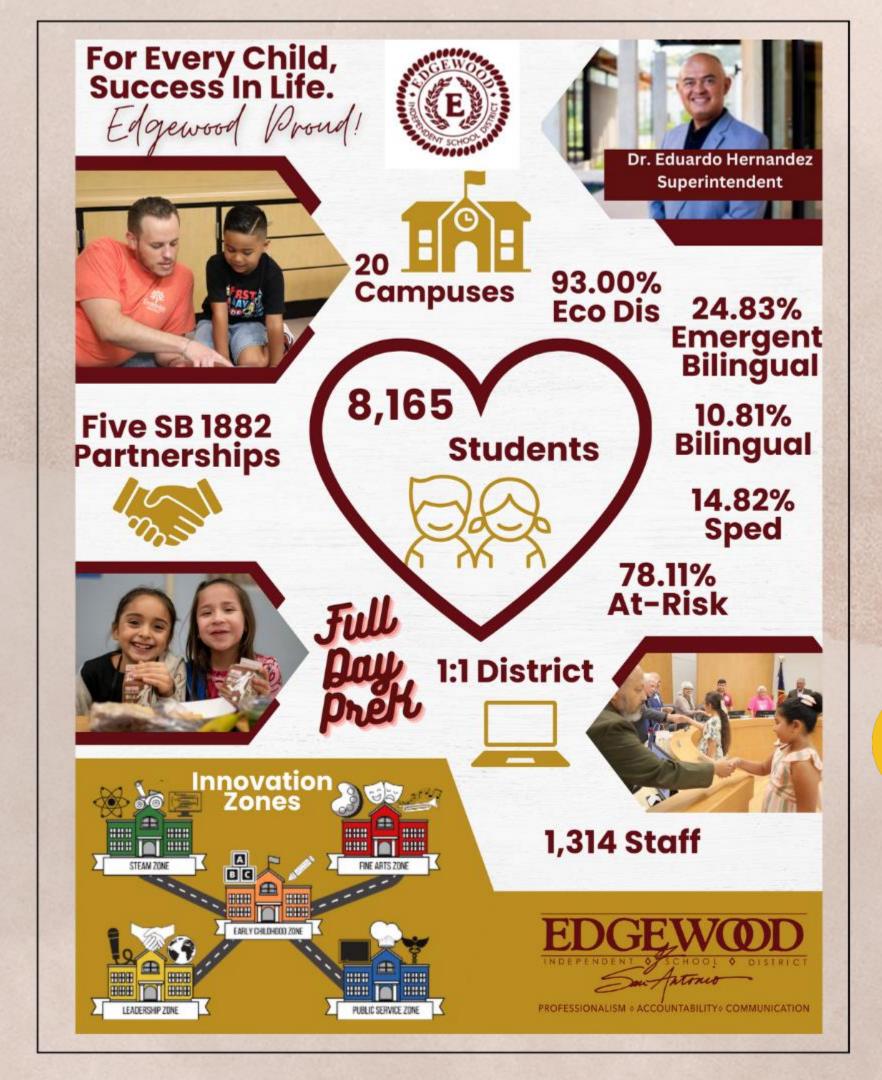
Increase family choice & student engagement

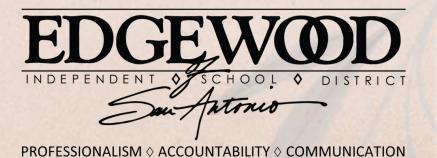


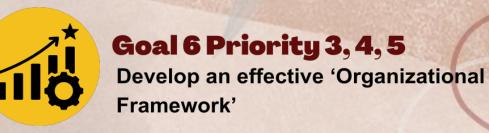
Streamline systems and processes



Communicate Early
Communicate Often





















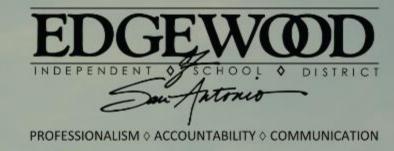








Class of 2024 Scholarships



\$4,892,736 As of February 20, 2024



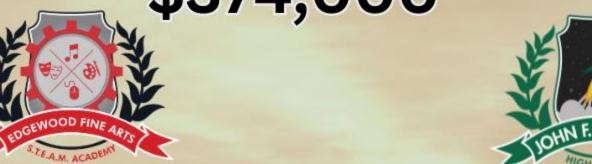




\$374,000

\$2,238,600

\$2,280,136





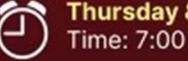








School Performance: February 14th Evening Performances: February 15th & 16th



Thursday & Friday Time: 7:00 pm

Edgewood Theatre 402 Lance St. San Antonio, 78237



Tickets: \$10

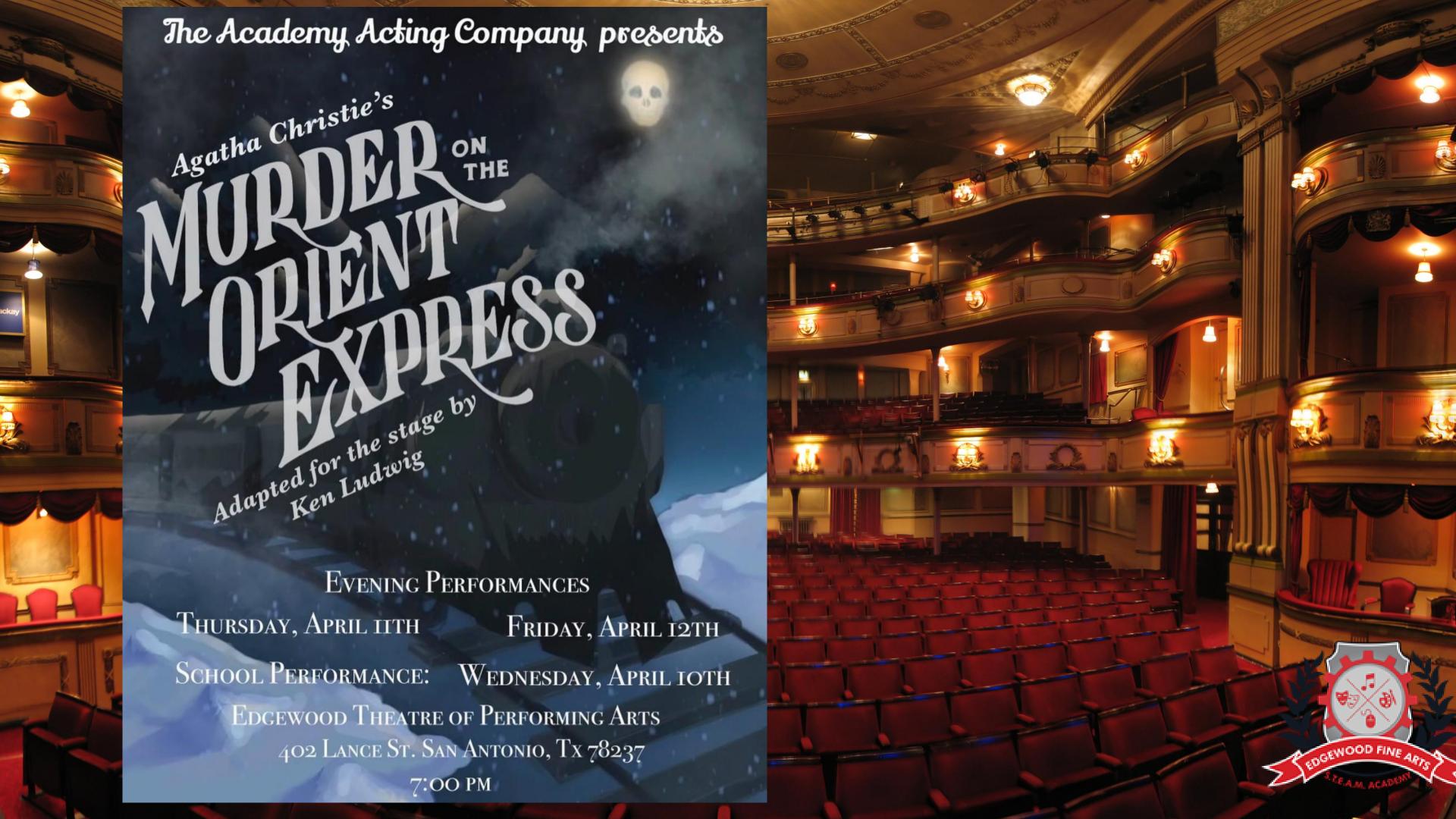




The Academy Acting Company















DEPENDENT & SCHOOL & DISTRICT

PROFESSIONALISM & ACCOUNTABILITY & COMMUNICATION



EDGEWODD

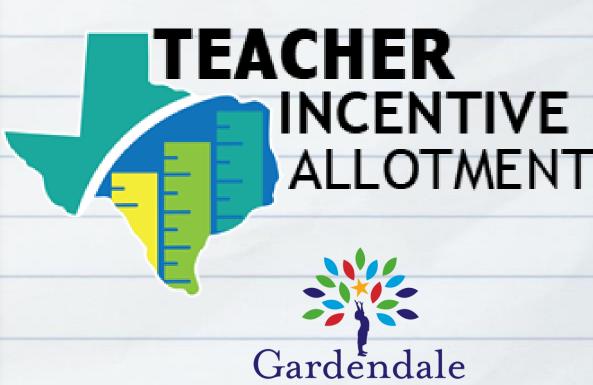
INDEPENDENT & SCHOOL & DISTRICT

Automo

PROFESSIONALISM & ACCOUNTABILITY & COMMUNICATION

Awarded \$2.5 million





Powered by Pre·K·4·SA

Teacher Incentive Allotment Designations
March 7, 2024



Goal 1 Priority 1

The percentage of students in 3rd grade who score at "meets" or above on STAAR Reading









TIA Designations

TEACHER CLASSROOM

The TIA designation is added to a teacher's SBEC certificate and is VALID for FIVE YEARS.



Goal 6 Priority 3, 4, 5

Develop an effective 'Organizational Framework' RECOGNIZED

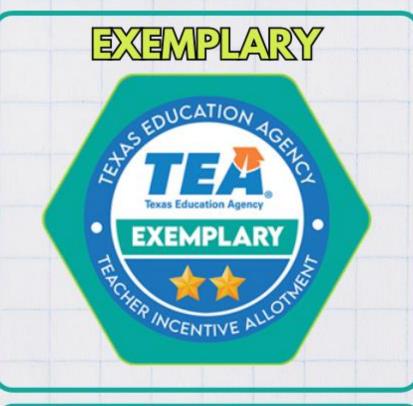


TOP 33% IN THE STATE

\$3-\$9K

\$7,515

Average Campus Allotment National Board Certification



TOP 20% IN THE STATE

\$6-\$18K

\$15,029

Average Campus Allotment



TOP 5% IN THE STATE

\$12-\$32K \$27,049

Average Campus Allotment





2023-2024 Recipients of the















Goal 6 Priority 3, 4, 5

Develop an effective 'Organizational Framework'

OUR

FOUNDATION





PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION



TEACHER INCENTIVE ALLOTMENT

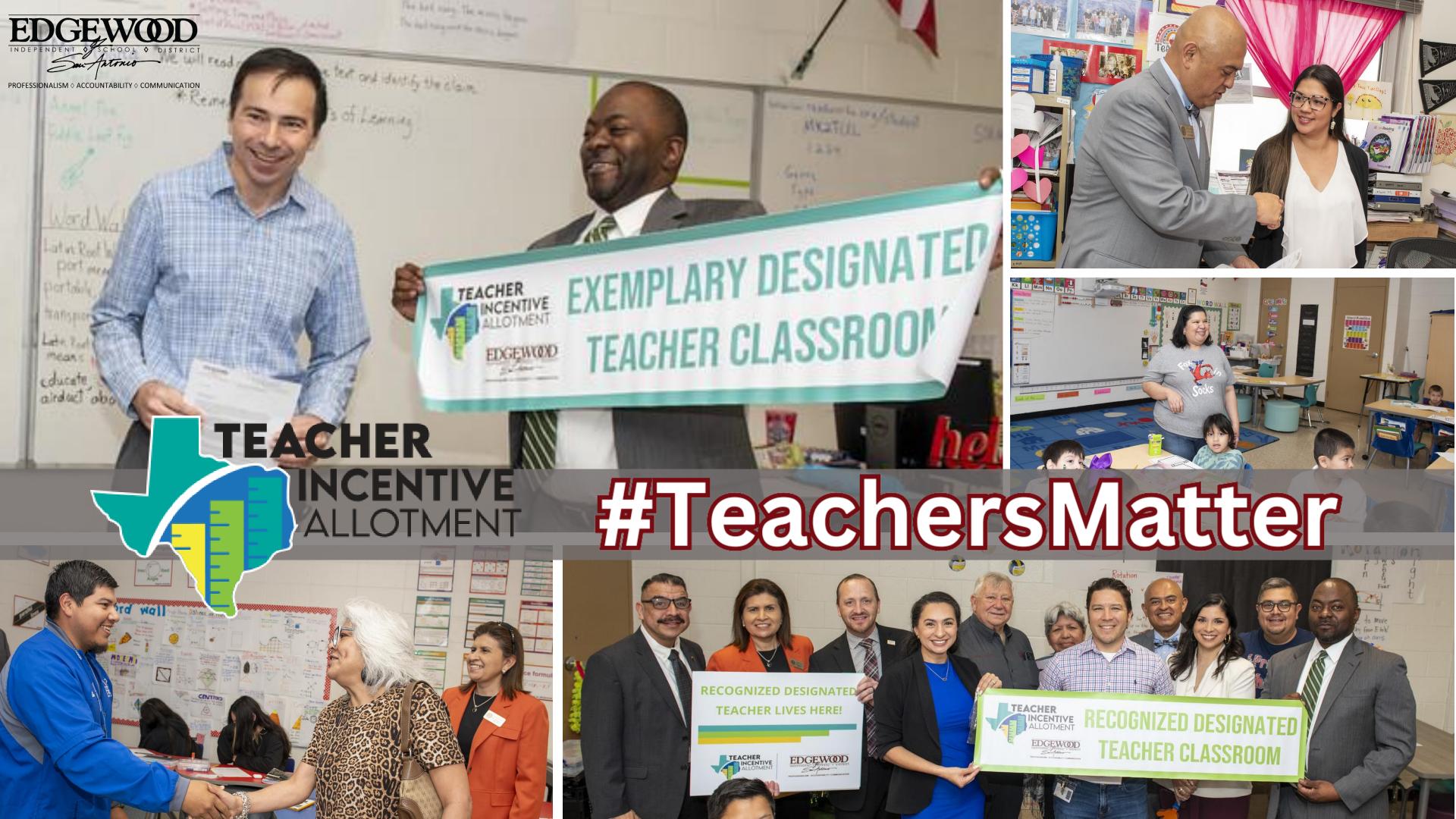




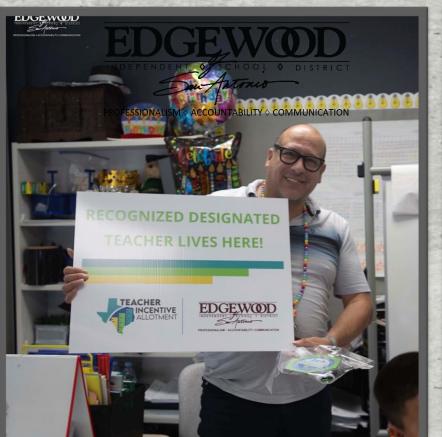




#TeachersMatter











Wieschers Matter







Tracy

laura Reyes

Teacher Pipeline

High School
P-TECH
Teaching and

Paraprofession al Educational Aide Paraprofessiona Classroom Instructor Teacher Residenc University Prograr Certified Teacher Degreed



Goal 6 Priority 3, 4, 5

Develop an effective 'Organizational Framework'













PEOPLE OF EDGEWOOD







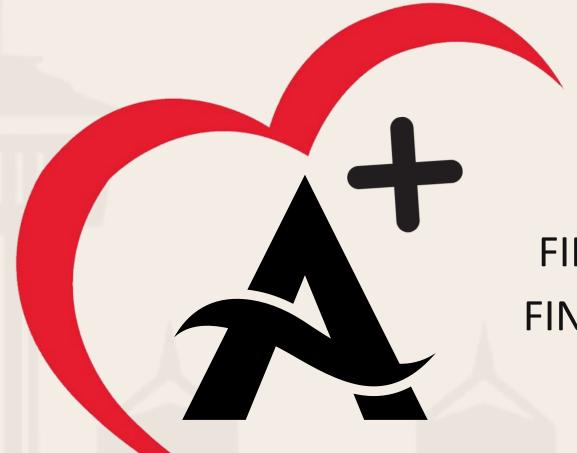












FIRST RATING FOR SCHOOL FINANCIAL ACCOUNTABILITY



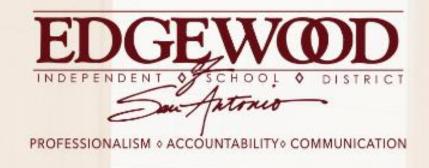




SCHOOL FINANCIAL INTEGRITY
RATING SYSTEM OF TEXAS







SCHOOL BOARD



Edgewood ISD School Board

BOARD MONTHLY CADENCE

Board Workshop: Workshops can last 4 to 6 hours. Our board learns about items that will be presented at the regular board meeting for approval. They can take a deeper dive and ask questions about agenda items to make an informed decision when they vote at the regular board meeting.

Board 1-1 Meetings: Each board member meets with the Superintendent 1 to 1. Meetings are between the workshop and board meetings to allow the board member to ask the Superintendent clarifying questions.

Board Performance Planning Meetings: These meetings are designed to bring attention to the metrics associated with sustaining a High-Quality School District. Topics may be around areas of inventory in warehouse material, vehicles, fleets, bus ridership, student participation in Nutritional programs, Accounting audit findings, and updates on projects. Furthermore, analysis will consist of expounding on student assessment data, scholarship awards, enrollment in AP/ECHS/Dual Credit courses, and other student-centered metrics.

Board Meetings: Meetings can be between 2 to 3 hours long. These meetings are held once a month. It is at these meetings that the Board of Trustees vote on all items on our Consent Agenda, if they believe it is in the best interest of the District.

BOARD & SUPERINTENDENT PRIORITIES

Priority 1: Student Success

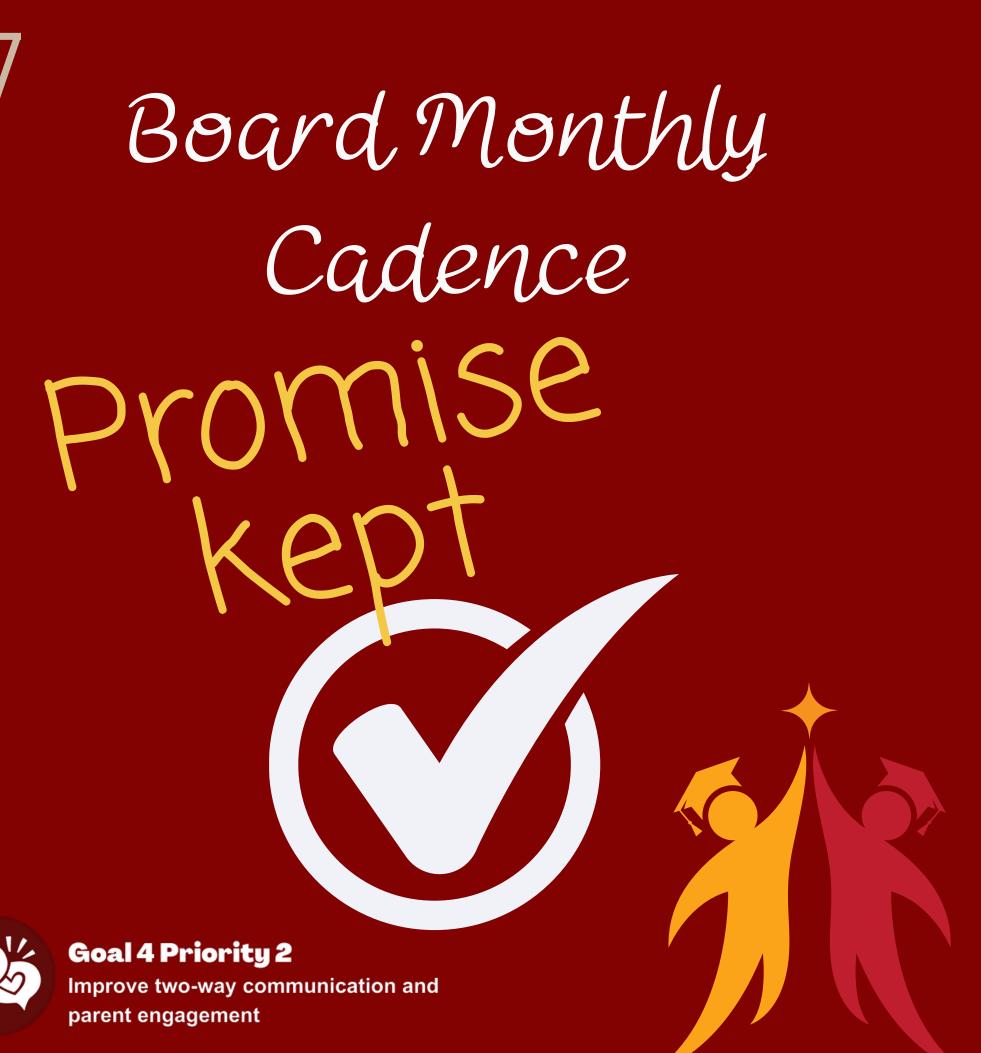
Priority 2: Student Families & Community

Priority 3: Operational Excellence

Priority 4: Employee & Organizational Improvement

Priority 5: Financial Stewardship







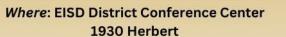


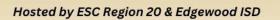


Learn What It Takes to Serve on the EISD School Board



What: EISD School Board Candidate Interest Meeting When: March 25, 2024 at 6 p.m.















2023-2024

Board/Superintendent Annual Calendar

Dr. Eduardo Hernandez Superintendent Report March 26, 2024



BUSINESS &

Agenda Item 6 - I

FINANCE

Consideration and approval of the budget amendments for the Child Nutrition Fund and the General Operating Fund with no impact on the fund balances.

Child Nutrition Fund 101 – Function 35

Revenue and Expense Increase: \$412,357 each

Source of Funds:

TEA Award of the Supply Chain Assistance Grant





BUSINESS &

Agenda Item 6 - I

FINANCE

General Fund 19X

Amendment between functions with no impact to the General Fund Balance.

Source of funds: Vacancies and unused funds.

Function	1	2
11	\$ (1,734,852.00)	
12		
13	\$ 553,173.00	
21		
23		
31	\$ (700,000.00)	
32	\$ (300,000.00)	
33	\$ 217,027.00	
34	\$ 101,447.00	
35		
36	\$ 209,605.00	
41	\$ 410,440.00	
51	\$ 103,202.00	
52	\$ 414,204.00	
53	\$ 725,754.00	
61		
71		
81		
95		
99		
Totals	\$ -	\$



