





WETC and Lincoln Elementary Share a Common Mission

In 1959, the older WETC building (at the same location) was home to Lincoln Elementary, where both Black and Hispanic children went to school.



Just five years before the school opened, San Antonio was one of the first major cities in 1954 to desegregate its schools following the U.S. Supreme Court decision in *Brown v. Board of Education*. Many African Americans moved near and around WETC since Kelly Air Force Base/Duncan Army Airfield offered the opportunity of employment as mechanics and as part of the aircraft maintenance crews.

At Lincoln Elementary, Elizabeth T. Wrenn became the school's first principal. Before that, she was a teacher at the George Washington Carver School for African American children. Wrenn was also Edgewood's first Black teacher. In 1968, the Edgewood Independent School District named their junior high after her, which is still open today.

The new WETC building will continue Wrenn's legacy of educating students from diverse backgrounds. WETC Advisory Board Member and social justice advocate Manuel Garza says students who attended WETC affectionately turn the WETC acronym into 'We Empower The Community'.



**Ribbon Cutting
March 30, 2023**

Focus on Commitment

STAAR 2023 ADMINISTRATION SCHEDULE

(Revised 3/30/23)

Level	Monday, April 17	Tuesday, April 18	Wednesday, April 19	Thursday, April 20	Friday, April 21
ES	NO Testing	5 th Reading	4 th Reading	3 rd Reading	Reading Make-Ups continue until April 27 th May also make-up on Monday, April 24 th
MS		8 th Reading	7 th Reading	6 th Reading	
HS		ELA I	Make-Ups	ELA II	

Level	Monday, April 24	Tuesday, April 25	Wednesday, April 26	Thursday, April 27	Friday, April 28
ES	NO Sci/Soc St Testing	5 th Science	Make-Ups	Science and Social Studies Make-Ups continue until May 5 th May also make-up on Monday, May 1 st	NO Testing School Holiday
MS		8 th Science	8 th Social Studies		
HS		BIOLOGY	US HISTORY		

Level	Monday, May 1	Tuesday, May 2	Wednesday, May 3	Thursday, May 4	Friday, May 5
ES	NO Math Testing	5 th Math	4 th Math	3 rd Math	Math Make-Ups continue until May 12 th May also make-up on Monday, May 8 th
MS		8 th Math	7 th Math	6 th Math	
HS		ALGEBRA I	Make-Ups	Make-Ups	



Superintendent Report

Dr. Eduardo Hernandez, Superintendent of Schools

April 20, 2023



EDGEWOOD
INDEPENDENT SCHOOL DISTRICT
San Antonio
PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

SCHOOL BOARD

Regular Meeting



VISION 2028

Mission

Edgewood ISD provides an exceptional learning experience that engages, empowers, and prepares students to complete and reach their highest potential in an ever-changing world.

Vision

For every child, success in life.
Edgewood Proud!

Outcome

Graduate ALL scholars College, Career, or Military ready per their expected date of graduation!

Core Values

- P = Professionalism
- A = Accountability
- C = Communication

Board/Superintendent Priorities

- Priority 1: Focus on Student Success
- Priority 2: Focus on Students, Families, and Community
- Priority 3: Focus on Operational Excellence
- Priority 4: Focus on Employee and Organizational Improvement
- Priority 5: Focus on Financial Stewardship

Board/Superintendent Priorities

- Priority 1: Focus on Student Success
- Priority 2: Focus on Students, Families, and Community
- Priority 3: Focus on Operational Excellence
- Priority 4: Focus on Employee and Organizational Improvement
- Priority 5: Focus on Financial Stewardship

#EdgewoodProud

5 Board/Superintendent Priorities



Martha Castilla
Board President



James Hernandez
Vice President



Joseph M. Guerra
Board Secretary



Dr. Eduardo Hernandez
Superintendent of Schools



Frank Espinosa
Board Member



Luis Gomez
Board Member



Michael Valdez
Board Member



Richard Santoyo
Board Member

\$96,063,315

2022-2023

BUDGET



**Priority 1: Focus On
Student Success
\$68,126,385**

**Priority 2: Focus on
Students, Families
and Community
\$5,573,230**

**Priority 3: Focus on
Operational
Excellence
\$19,876,886**

**Priority 4: Focus on
Employee
& Organizational
Improvement
\$1,352,016**

**Priority 5: Focus on
Financial Stewardship
\$1,134,798**

#EdgewoodProud

Board Monthly Cadence

Board Workshop: Workshops can last 4 to 6 hours. Our board learns about items that will be presented at the regular board meeting for approval. They can take a deeper dive and ask questions about agenda items to make an informed decision when they vote at the regular board meeting.

Board 1-1 Meetings: Each board member meets with the Superintendent 1 to 1. Meetings are between the workshop and board meetings to allow the board member to ask the Superintendent clarifying questions.

Board Performance Planning Meetings: These meetings are designed to bring attention to the metrics associated with sustaining a High-Quality School District. Topics may be around areas of inventory in warehouse material, vehicles, fleets, bus ridership, student participation in Nutritional programs, Accounting audit findings, and updates on projects. Furthermore, analysis will consist of expounding on student assessment data, scholarship awards, enrollment in AP/ECHS/Dual Credit courses, and other student-centered metrics.

April 13, 2023

Board Meetings: Meetings can be between 2 to 3 hours long. These meetings are held once a month. It is at these meetings that the Board of Trustees vote on all items on our Consent Agenda, if they believe it is in the best interest of the District.



Edgewood ISD System of Great Schools North Star Goal

June 2028 all STAAR accountable campuses will be rated "A" or "B"



2021-2023
"B" or Better
4 Schools

PRIORITIES AND ALIGNED INITIATIVES/STRATEGIES

Priority 1 Guaranteed & Viable Curriculum

PLCs

TEKS
Resource
System

Assessment
Strategy

Rigor &
STAAR
Redesign

Evidence
Based
Practices

Priority 2 Tier 1 Instruction

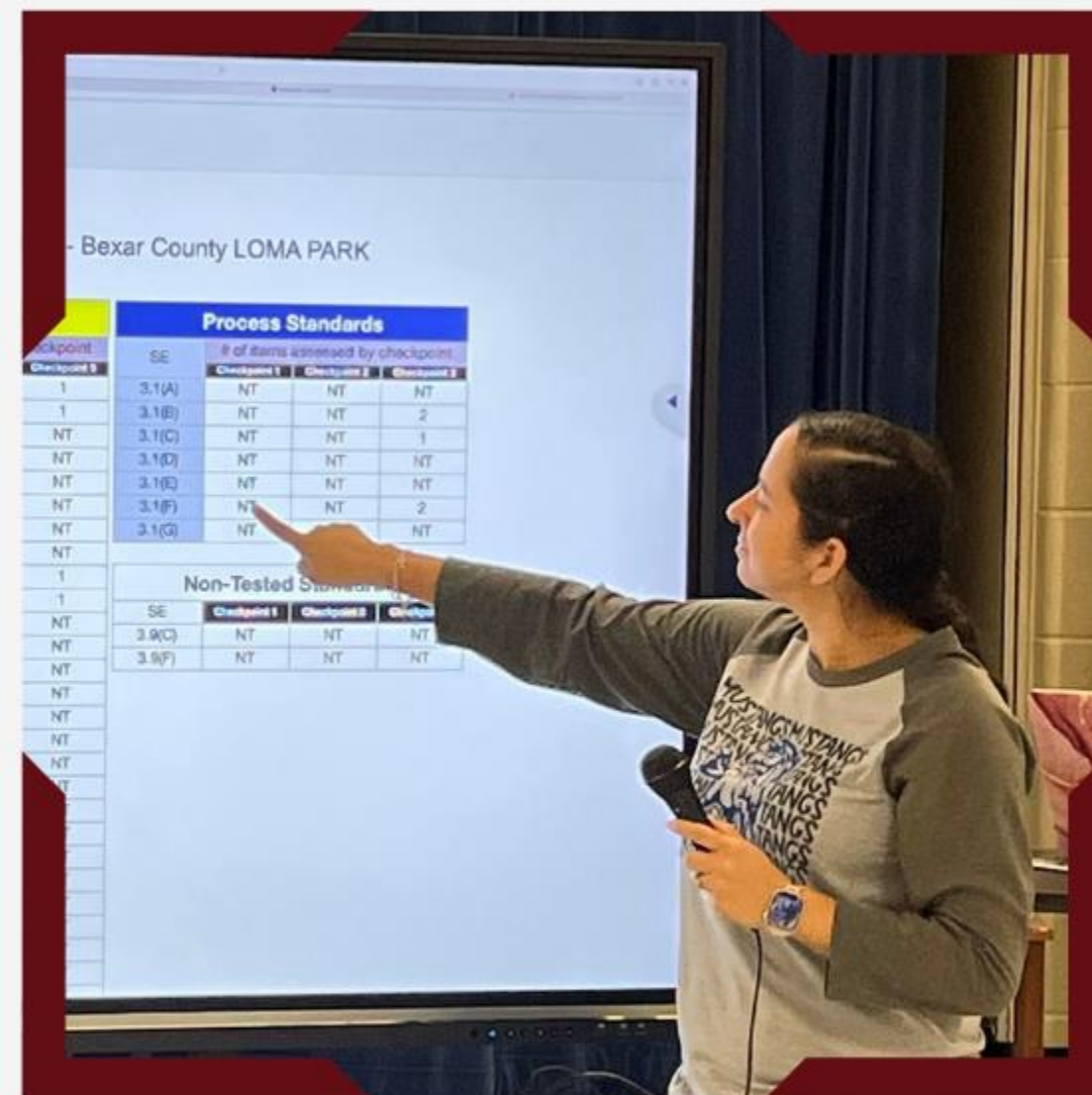
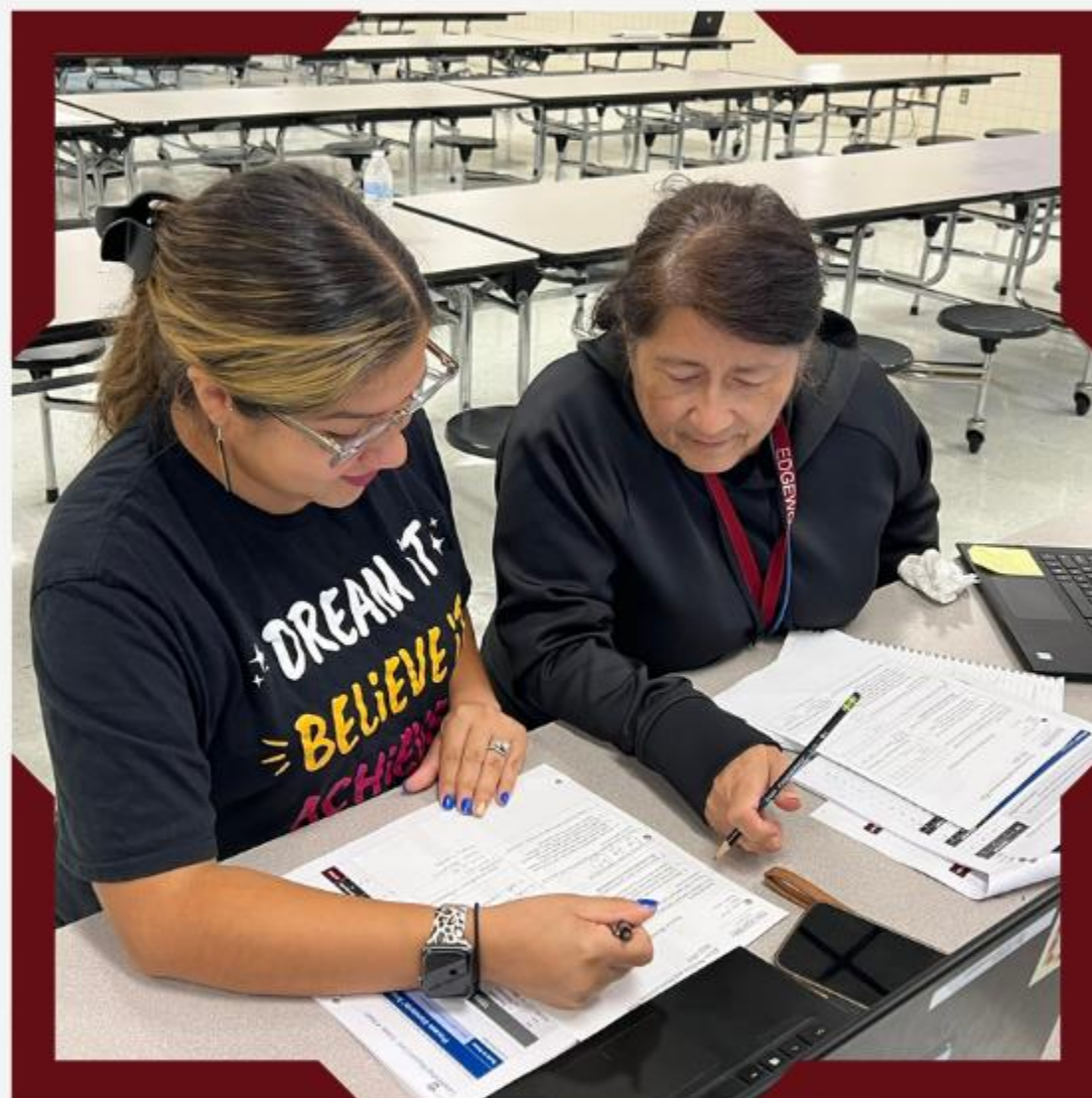
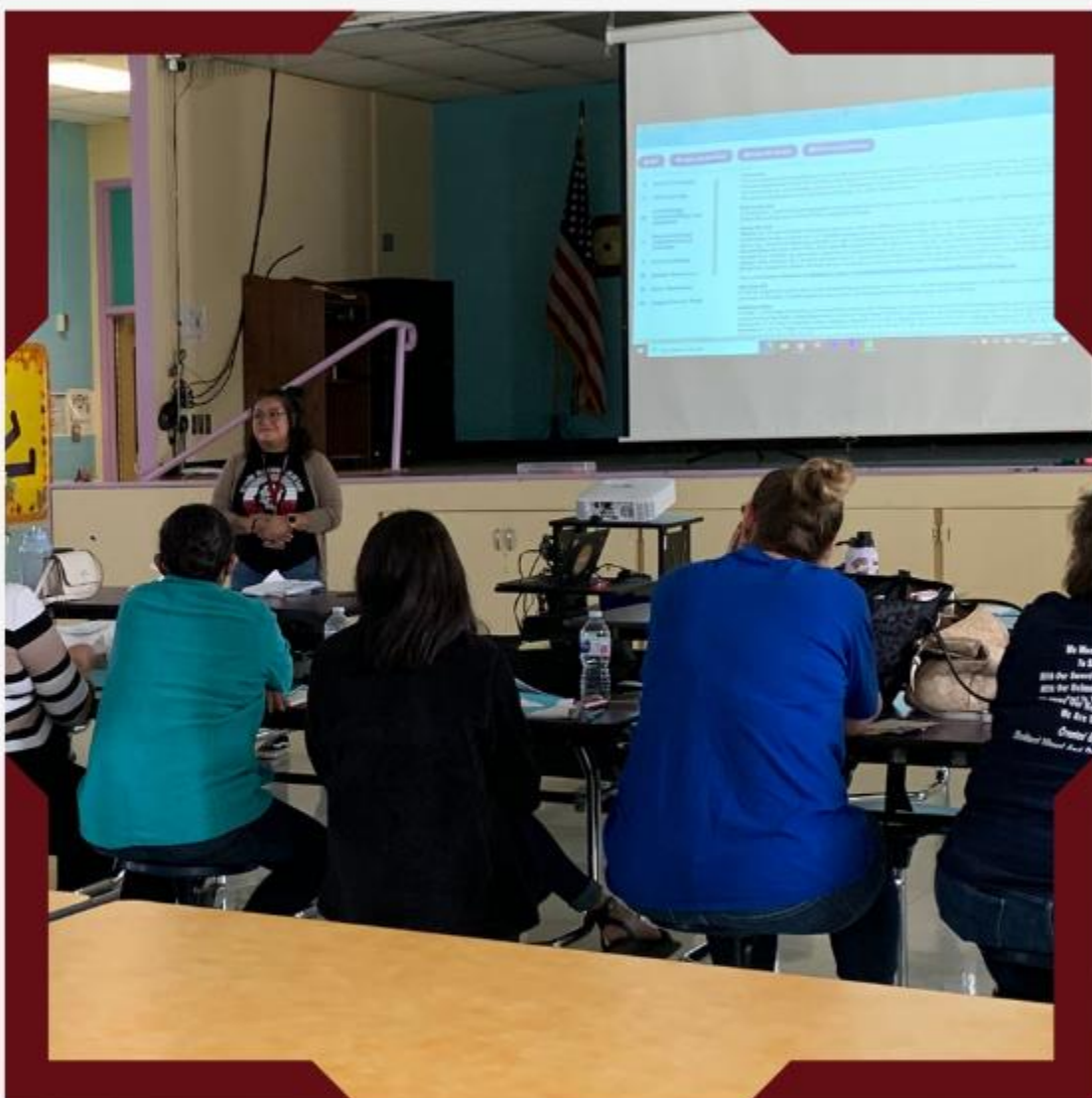
Culture of Learning

- *Classroom Culture Expectations*
- *Learning Objectives & Exit Tickets*

Language Development

- *Student Discourse*
- *Writing Across Content*

Focus on Results

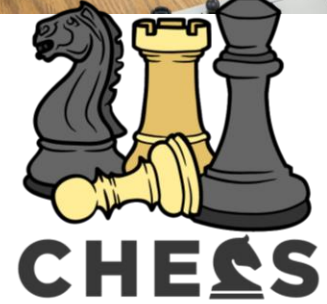
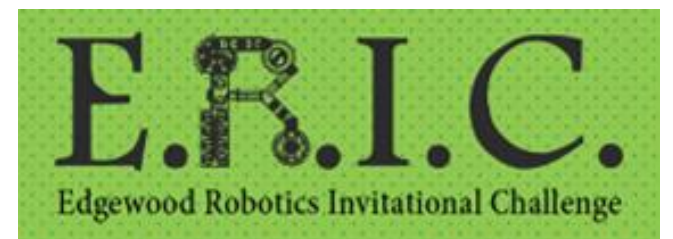


Data-Driven Instruction

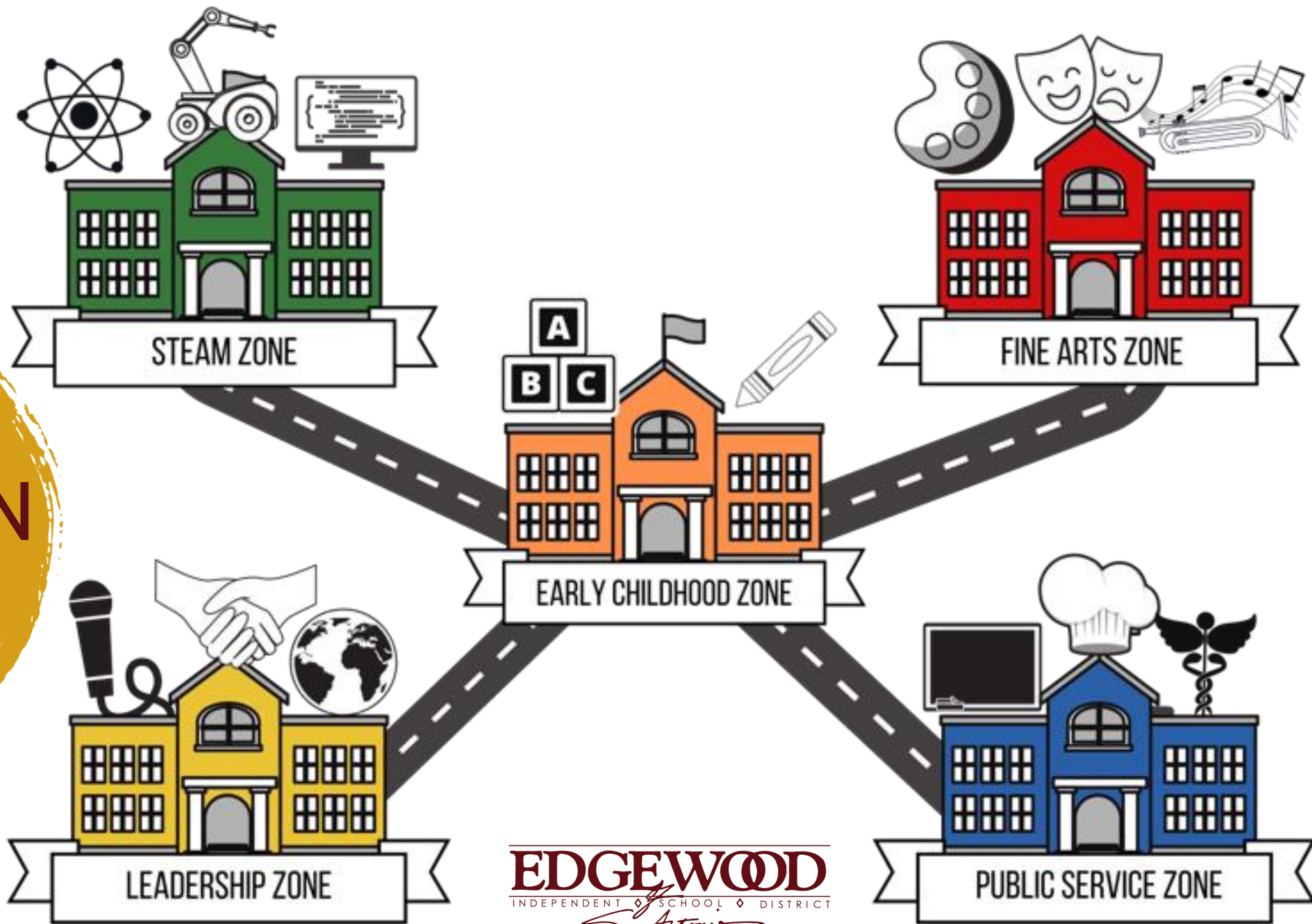
Outcomes



EARLY COLLEGE HIGH SCHOOL



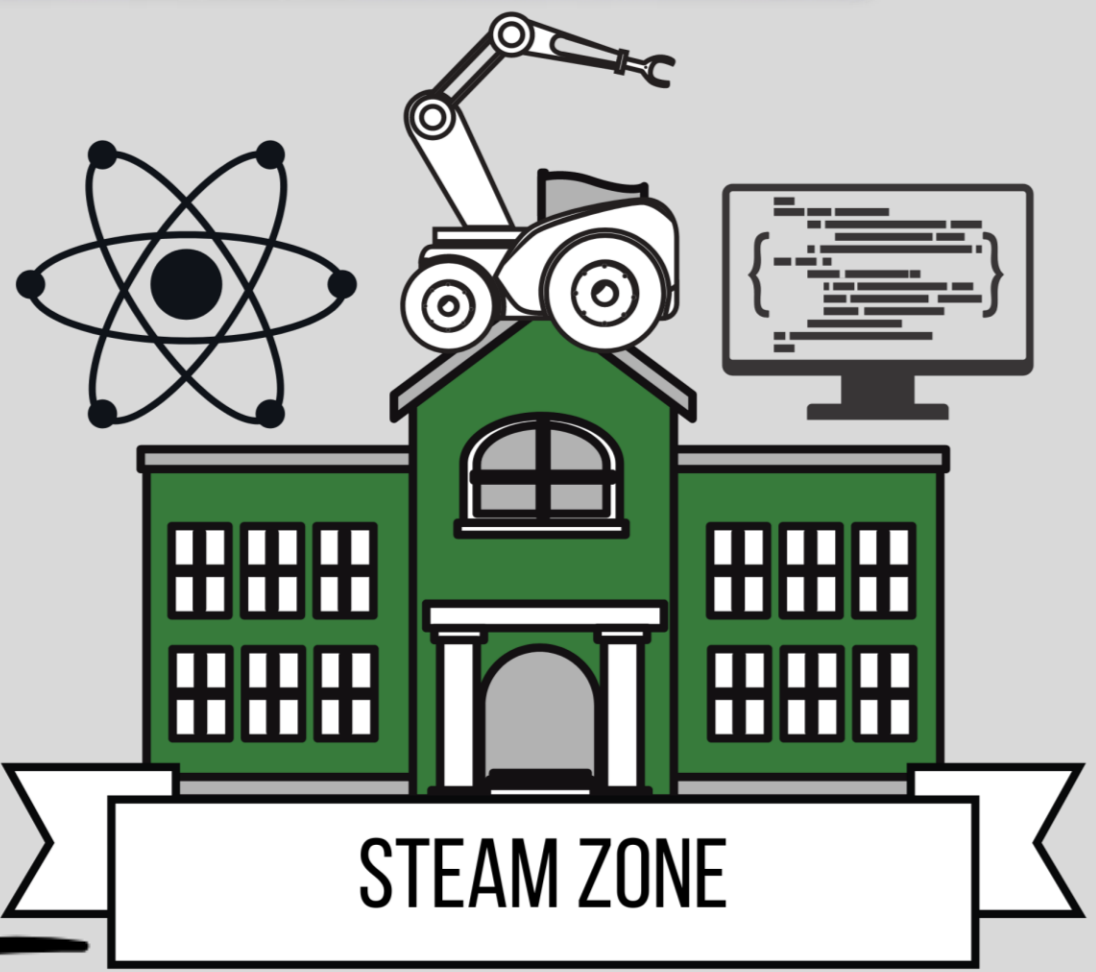
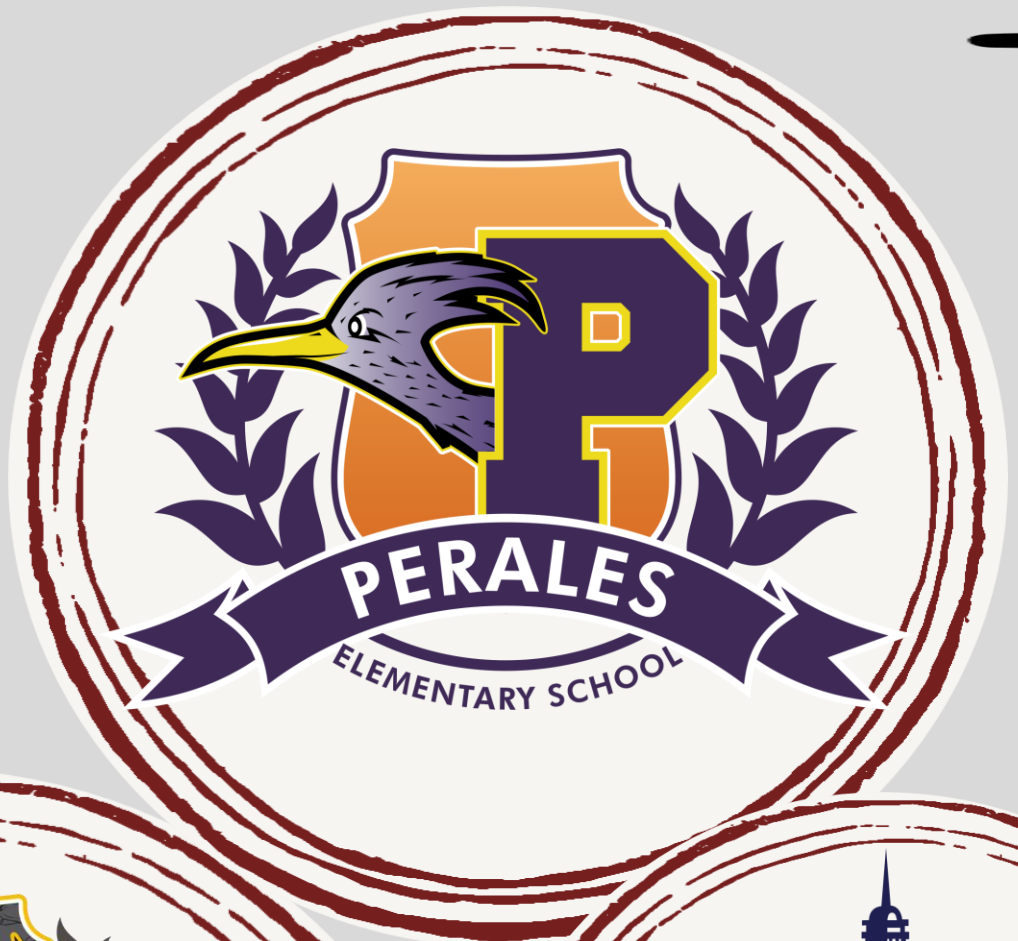
INNOVATION ZONES



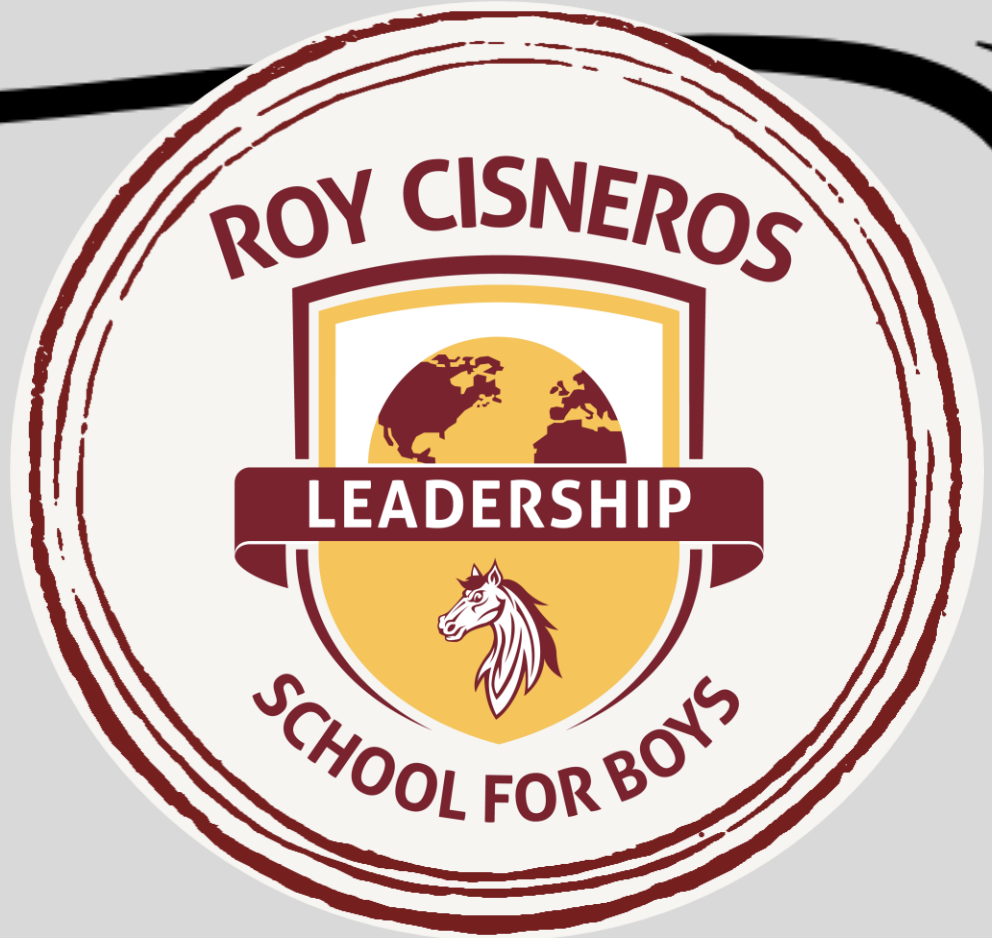
EARLY CHILDHOOD ZONE



STEAM ZONE



LEADERSHIP ZONE



FINE ARTS ZONE



PUBLIC SERVICE ZONE



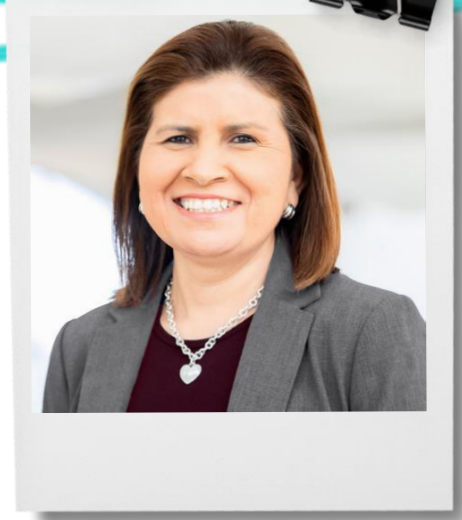
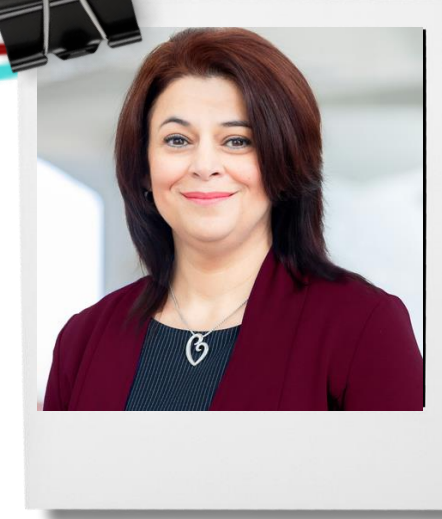
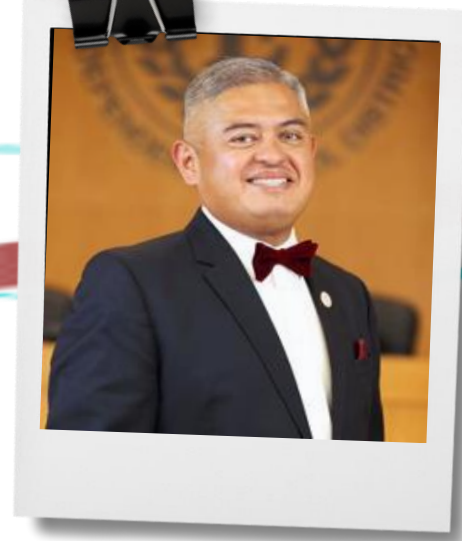
- RELENTLESS
- OBSESSIVE
- CLEAR EXPECTATIONS



WINNER'S MINDSET



Senior Leadership Team



Business Operations Planning Team

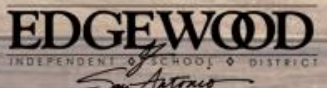


Myrna G. Martinez
Assistant Superintendent
of Business & Operations

Pamela Bendele
Chief Financial Officer

Cynthia Trevino
Chief of Human Resources

Elvis Williams



Thursday,
April 13,
2023

[Board Performance
Planning Meeting Video](#)

Agenda

Technology



Physical Plant Services



Human Resources



Finance



Next Steps

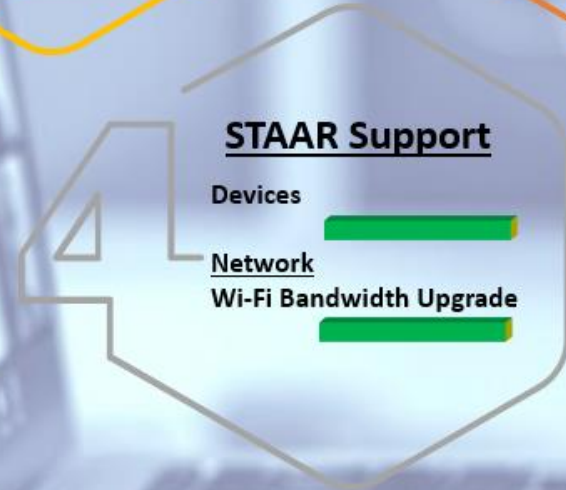
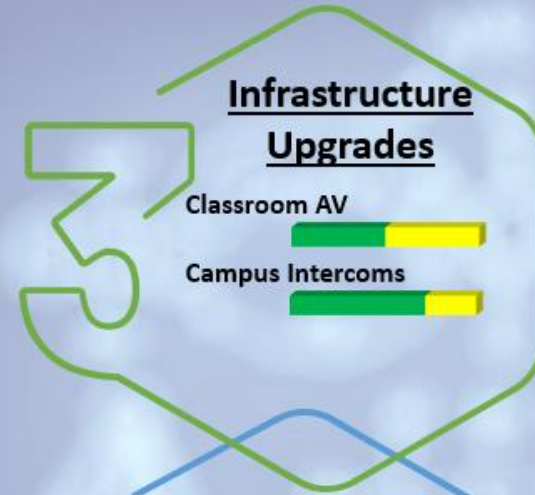
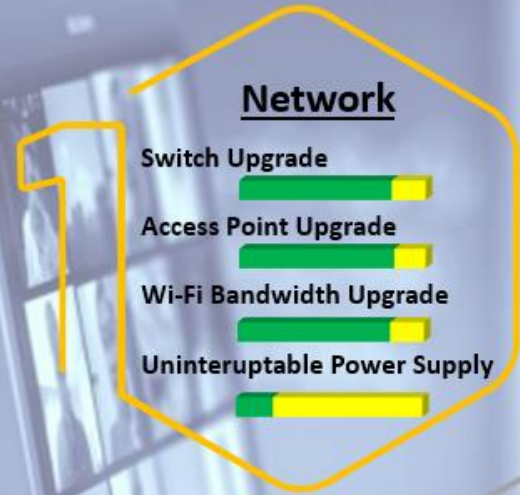


2022-2023 Technology Checklist Update



Todd Gratehouse
Chief of Technology

Thursday,
April 13,
2023



[Board Performance Planning Meeting Video](#)

Make it Happen!

2023 Maintenance Needs by Category

CATEGORY	ESTIMATED COST
Parking Lot/Pavement	\$ 1,240,000
Windows	\$ 360,000
Elevators/Electrical	\$ 230,000
Fencing	\$ 210,000
Doors/Hardware	\$ 545,000
Roofs	\$ 3,525,000
Floors	\$ 2,115,000
HVAC	\$ 13,965,000
Plumbing	\$ 184,500
Painting	\$ 395,000
R/R Floors/Partitions	\$ 1,595,000
Other	\$ 175,000
	\$ 24,539,500

OPERATIONS



PROFESSIONALISM • ACCOUNTABILITY • COMMUNICATION

Human Resources

Trevino
Resources &
Services



Thursday,
April 13, 2023

Staffing
Summary

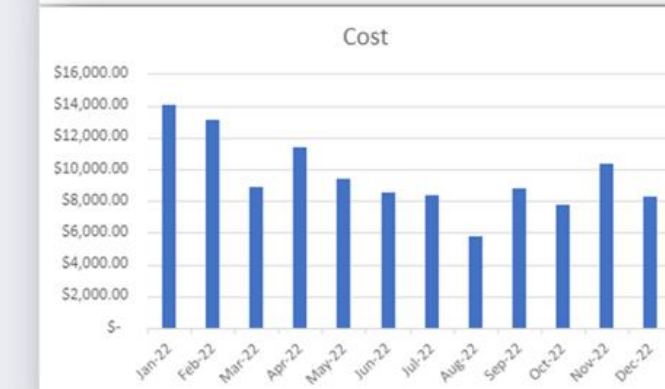
Stipend
Update

EISD Health Clinic
Update

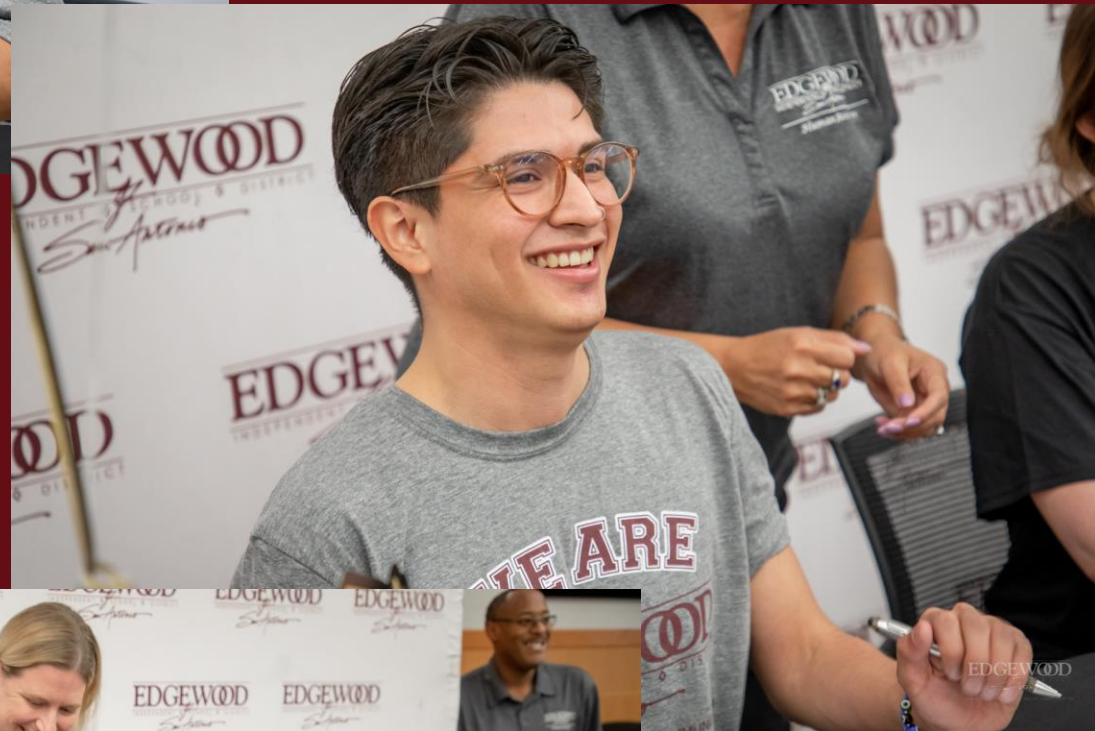
**Board Performance
Planning Meeting Video**

Health Clinic Usage and Costs 2022

Month	# of Visits	Month	Cost
Jan-22	126	Jan-22	\$ 14,040.00
Feb-22	102	Feb-22	\$ 13,080.00
Mar-22	130	Mar-22	\$ 8,850.00
Apr-22	125	Apr-22	\$ 11,370.00
May-22	119	May-22	\$ 9,430.00
Jun-22	112	Jun-22	\$ 8,515.00
Jul-22	83	Jul-22	\$ 8,350.00
Aug-22	64	Aug-22	\$ 5,805.00
Sep-22	93	Sep-22	\$ 8,785.00
Oct-22	79	Oct-22	\$ 7,770.00
Nov-22	111	Nov-22	\$ 10,375.00
Dec-22	88	Dec-22	\$ 8,280.00
Total	1232		\$ 114,650.00



EISD STRONG



ASPIRE (6)

**Clinical Teachers
(29)**



**TEXAS A&M UNIVERSITY
SAN ANTONIO**

Growing (4)
Our Own
Teachers

Pamela
Chief Financial Officer
Bendele



2023-2024 Revenue Planning Estimate

Revenues \$85,000,000

Includes increased Interest Earnings \$1,800,000

School Health and Related Services (SHARS)/Medicaid
Administrative Claiming (MAC) Funding remaining steady

Indirect Cost Revenue continues to be higher due to ESSER funds

Continue to utilize ESSER funds to support the

Thursday, April 13, 2023

FINANCE
EDGEWOOD

EXPENDITURE CONSIDERATIONS

Pamela
Chief Financial Officer
Bendele



Mental Health
Student & Staff

Social
Emotional
Learning
Student
Support

Physical
Protective
Equipment and
Safety
Investments

Return on Investment ROI

Acceleration
for
Learning Loss

Employee
Compensation
Intersession Dates

Fixed Costs –
Building
Renovations
and Technology

FINANCE
EDGEWOOD
INDEPENDENT SCHOOLS & DISTRICT
Superintendant
PROFESSIONALISM • ACCOUNTABILITY • COMMUNICATION

ERS Education
Resource
Strategies

Board Performance Planning Meeting Video



People of Edgewood

Board Superintendent Strategic Goals

System of Great Schools North Star Goal ★

The number of STAAR accountable campuses rated "A" or "B" will increase from 4 campuses in 2022 to 16 campuses by June 2028 (Baseline measure in June 2022).

Lone Star Governance Goal 1



The percentage of students in 3rd grade who score at "meets" or above on STAAR Reading will increase from 26 percent to 60 percent by June 2027 (Baseline Grade 3 STAAR Reading measure June 2022).

Lone Star Governance Goal 2



The percentage of students in 3rd grade who score at "meets" or above on STAAR Mathematics will increase from 20 percent to 50 percent by June 2027 (Baseline Grade 3 STAAR Mathematics measure June 2022).

Lone Star Governance Goal 3



The College and Career Readiness raw score (% of graduates who met the CCR standard) will increase from 43 percent to 85 percent by June 2027 (Baseline CCMR measure June 2022).

Locally Developed Goal 1



Edgewood ISD will improve its two-way communication and parent engagement as indicated by improving its net promoter score from negative net promoter score to a positive net promoter score by 2028 (Baseline net promoter score measure May 2022).

Locally Developed Goal 2



Edgewood ISD will improve student life readiness skills for students in grades 6-12 by increasing our satisfactory rate from 0% in September 2022 to 85% by May 2028 as indicated in the College, Career, and Life Readiness Framework Six Competencies.





Mr. Benjamin Benavides
Edgewood Independent School District
Athletic Director

Benjamin.Benavides@eisd.net
210-898-4046

EDGEWOOD

INDEPENDENT SCHOOL DISTRICT

San Antonio

PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

is proud to introduce

**BENJAMIN
BENAVIDES**

as the new
**EISD Athletic
Director**

- Kennedy HS Class of 1989
- All-Conference football player at Bethel College (Kansas)
- Assistant coach, Bethel College, 1998
- Masters degree in Coaching & Athletic Administration, Concordia University (Irvine, CA), 2012
- Burbank HS Assistant Head Coach, 2012-2017
- Kennedy HS Head Football Coach & Athletic Coordinator 2018-2022
 - Led KHS Rockets to state football playoffs





Marketing & Communications

Mrs. Lauren Blevins
Edgewood Independent School District
Director of Marketing and
Communications

Lauren.Blevins@eisd.net

210-898-2038



Communications & Marketing

April 20, 2023

Subject: New Edgewood ISD Communications Director: Lauren Blevins

San Antonio native and award-winning television news journalist Lauren Blevins brings her passion for storytelling, love for community and desire to help all children get the best education, as the new Communications & Marketing Director for Edgewood ISD.

Blevins is a strong supporter of Texas public schools, attending schools across the area for all of her elementary and secondary education. She attended Baylor University, where she graduated with a Bachelor of Arts in Telecommunications and Journalism in 2001. While studying at Baylor, she began her television career with KXXV-TV in Waco. From Waco, her career as a news journalist took her to Austin, San Antonio, Houston and eventually back to San Antonio with KENS 5-TV. During her more than two decades in broadcast news, Blevins covered a wide range of stories, such as the 9/11 terrorist attacks, Hurricanes Katrina, Ike and Harvey, the Sutherland Springs church shooting, several presidential elections, Spurs championships, and also had the chance to interview celebrities from all areas of entertainment.

As she ended a successful television career, Blevins felt drawn to use her skills as a storyteller and communicator in the field of education. That is what eventually drew her to Edgewood ISD and the thousands of students making amazing things happen each day.

In all things, family and faith drive her decisions. She and her husband Jason will celebrate 16 years of marriage this summer. If she's not in the office, chances are you'll find her at the little league fields where her children play baseball and softball or at Bulverde UMC where she is an active member and volunteer.

Blevins believes in open communication, teamwork, and challenging people to be the best they can be. She is excited to be part of the Edgewood ISD family.

Mission Statement

Edgewood ISD provides an exceptional learning experience that engages, empowers, and prepares students to compete and reach their highest potential in an ever-changing world.

Vision Statement

For every child, success in life.
Edgewood Proud!



Safety Campus Townhalls



210-898-2025





Students of
Edgewood



EDGEWOOD
INDEPENDENT SCHOOL DISTRICT
San Antonio
PROFESSIONALISM • ACCOUNTABILITY • COMMUNICATION



Memorial HS Boys
Soccer

John F. Kennedy HS
Girls Soccer

Bi-District Champs

Congratulations!



DELL SCHOLARS
Michael & Susan Dell Foundation





Jose Juarez
1st Grade
Roy Cisneros Elementary



Rolando Zapata
5th Grade
Stafford Elementary



Angie Montoya
4th Grade
Roosevelt Elementary



Zulmy Rivera
4th Grade
Gonzalez Elementary



Kaylee Garcia
2nd grade
Gardendale Elementary



Mario Hernandez
8th grade
Brentwood STEAM



Valerie Gonzalez
5th grade
Winston Elementary



Serenity Roberts
6th Grade
Las Palmas Elementary

Greater San Antonio After-School All-Stars 2023 Luncheon



Signing Day!





JFK HS Rockette's Dance Team





EDGEWOOD ISD
*Career & Technical
Education*



PHLEBOTOMIST



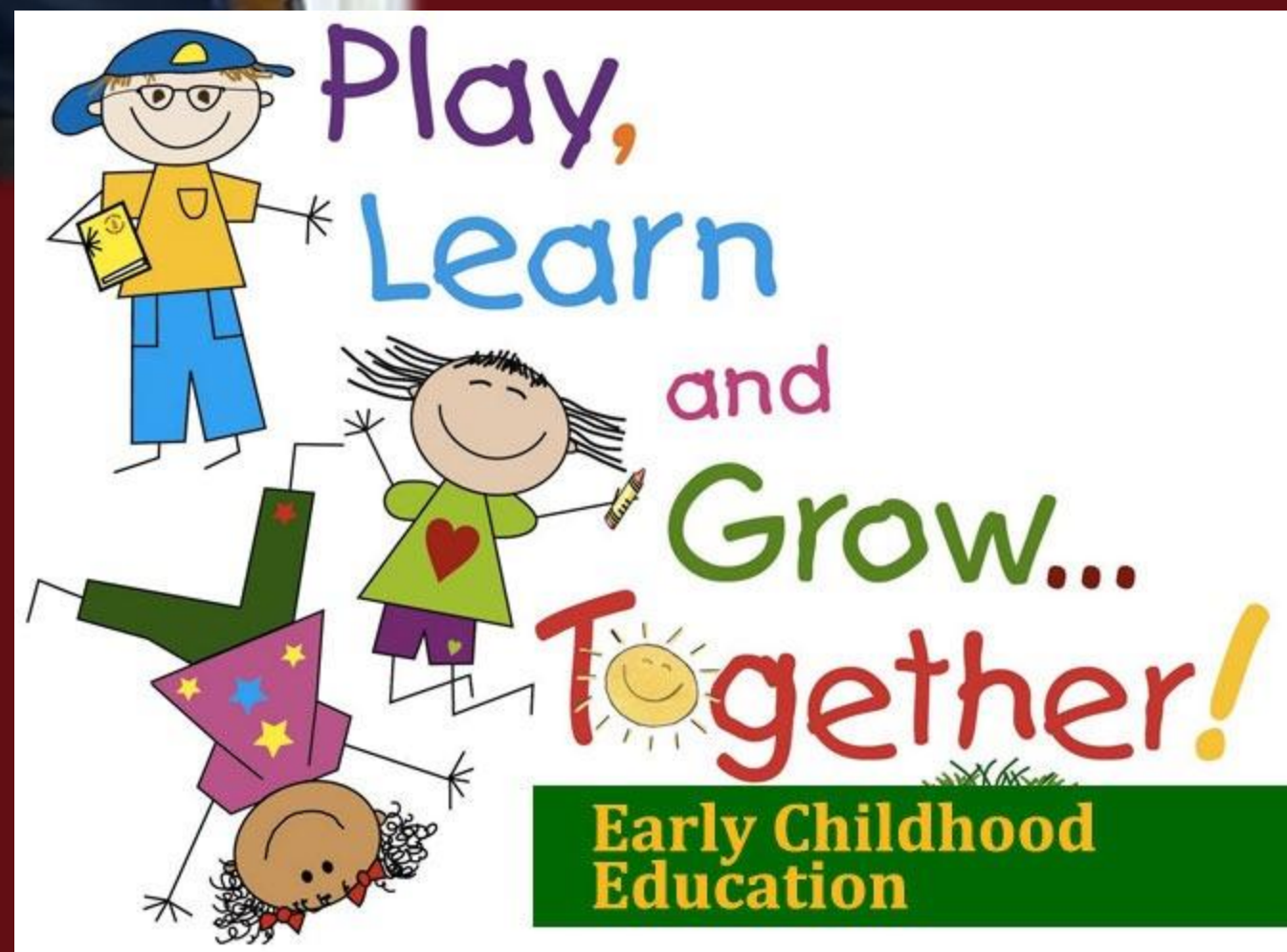
LOVE WHAT YOU DO





Fine Arts Academy - Cosmetology





Follow Us on Social Media:



Dr. Hernandez:
Edgewood ISD:

@DrH_OnTheEdge
@EISDofSA



Dr. Hernandez
Edgewood ISD

@drhontheedge
@Eisdofsa



Edgewood ISD:

drhontheedge



Dr. Hernandez:

Superintendent@eisd.net



PIC COLLAGE



May 2023

Lone Star Governance Monthly Report – May 2023

Payments to the City of San Antonio for students enrolled in PreK4SA

City of San Antonio Early Childhood Education Municipal Development Corporation Agreement Extension

May Board Meetings

Workshop – May 2, 2023

Board Meeting – May 16, 2023

Board Performance Planning

Meeting – May 11, 2023

June Board Meetings

Workshop – May 30, 2023

Board Meeting – June 6, 2023

Board Manager Contact:

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210-898-2000 x4564



Superintendent Report
Dr. Eduardo Hernandez,
Superintendent of Schools
April 20, 2023