

The mind is a powerful thing....it can cripple you or bring you to new heights.

THE WINNER'S MENTALITY



OUTCOMES ECHS







































All students matter and you must let go of only addressing a certain population. Every student counts.



Board Monthly Cadence

<u>Board Workshop:</u> Workshop can last 4 to 6 hours. Our board learns about items that will be presented at the regular board meeting for approval. They can take a deeper dive and ask questions about the items to make a decision to approve or deny at the regular board meeting.

<u>Board 1-1 Meetings:</u> Each board member meets with the Superintendent 1 to 1. Meetings are between the workshop and board meetings to allow the board member to ask the Superintendent clarifying questions.

<u>Board Performance Planning Meetings:</u> These meetings are being designed to bring attention to the Metrics associated with sustaining a High-Quality School District. Topics may be around areas of inventory in warehouse material, vehicle fleets, bus ridership, student participation in Nutritional programs, and Accounting audit findings, and updates on projects. Furthermore, analysis will consist of expounding on student assessment data, scholarship awards, enrollment in AP/ECHS/Dual Credit courses.

<u>Board Meetings:</u> Meetings can be between 2 to 3 hours long. These are held once a month. It is at these meetings that Board of Trustees approve all items on our Consent Agenda, if they believe it is in the best interest of the district.



















VISION 2028

Mission

Edgewood ISD provides an exceptional learning experience that engages, empowers, and prepares students to complete and reach their highest potential in an ever-changing world.

For every child, success in life. Edgewood Proud!

Vision

Outcome

Graduate ALL scholars College, Career, or Military ready per their expected date of graduation!

- P = Professionalism
- A = Accountability
- C = Communication

Core Values

Board/Superintendent Priorities

Priority 1: Focus on Student Success

Priority 2: Focus on Student, Families, and Community

Priority 3: Focus on Operational Excellence

Priority 4: Focus on Employee and Organizational

Improvement

Priority 5: Focus on Financial Stewardship



Priority 1: Focus On Student Success \$68,126,385

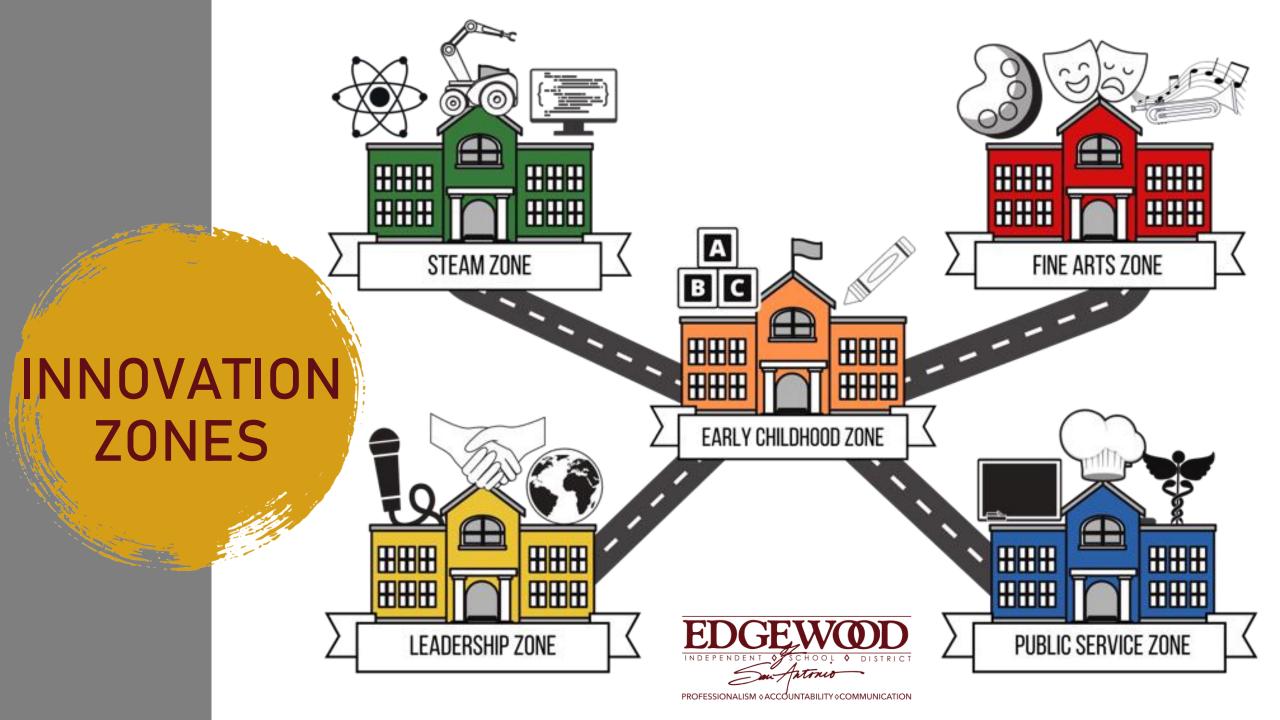
Priority 2: Focus on Students, Families and Community \$5,573,230

Priority 3: Focus on Operational Excellence \$19,876,886

Priority 4: Focus on Employee & Organizational Improvement \$1,352,016

Priority 5: Focus on Financial Stewardship \$1,134,798

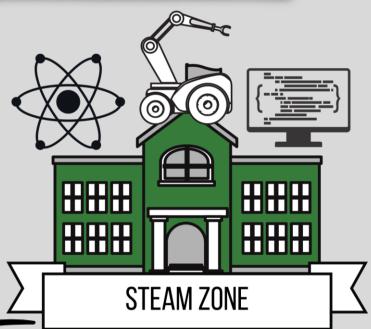
#EdgewoodProud

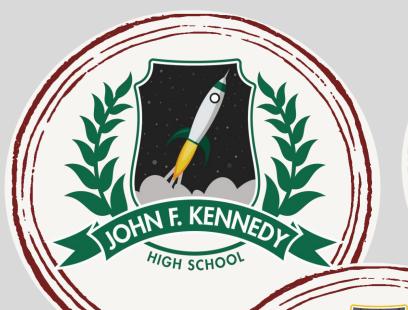


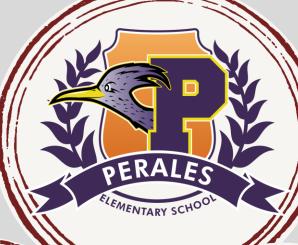


STEAM ZONE













School of Innovation



WINSTON INTERMEDIATE

CHOOL OF EXCELLENCE

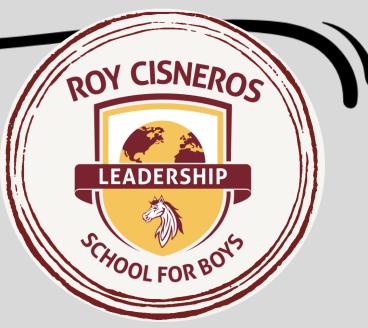
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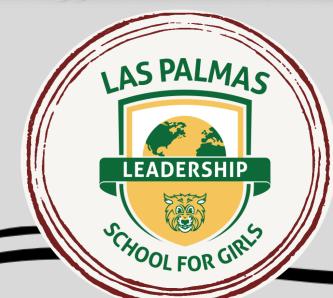


LEADERSHIP ZONE





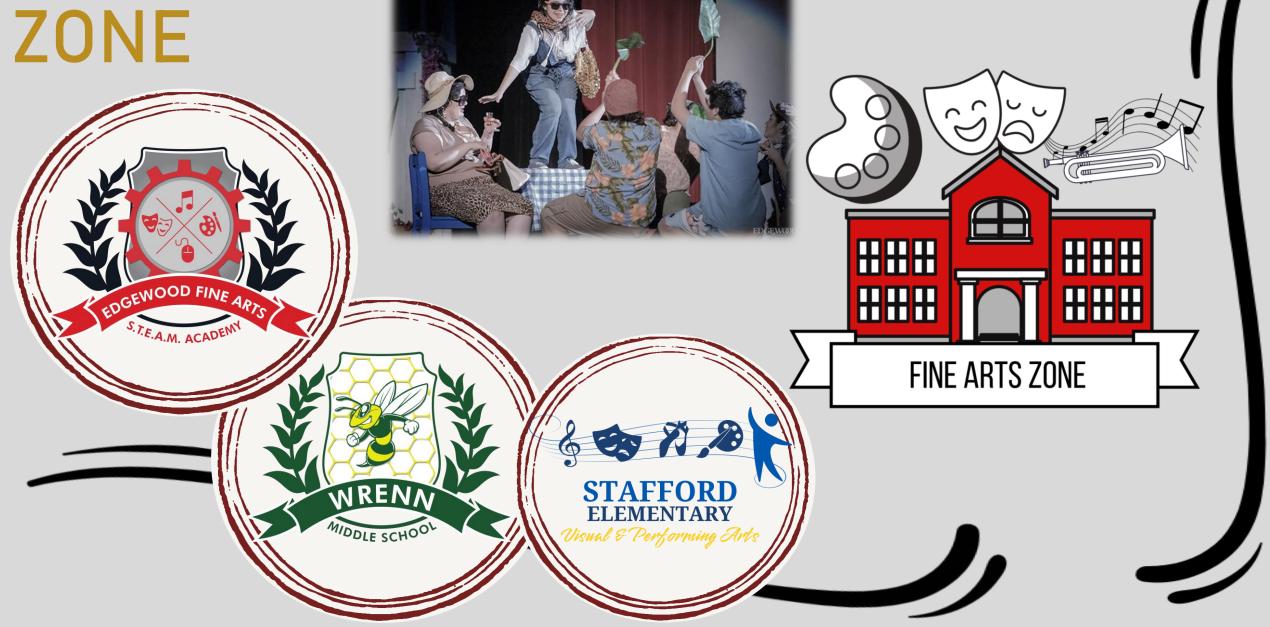








FINE ARTS ZONE





Edgewood ISD System of Great Schools North Star Goal June 2028 all STAAR accountable campuses will be rated "A" or "B" Choice Schoo, 2027-2028 "B" or Better 2026-2027 16 Schools Chools of Inno "B" or Better 14 Schools 2025-2026 2023-2024 "B" or Better "B" or Better 2022-2023 8 Schools 12 Schools "B" or Better 6 Schools 2024-2025 "B" or Better 10 Schools 2021-2022 "B" or Better 4 Schools



PRIORITIES AND ALIGNED INITIATIVES/STRATEGIES

Priority 1
Guaranteed & Viable
Curriculum

PLCs

TEKS Resource System

Assessment Strategy

Rigor & STAAR Redesign Evidence Based Practices

Priority 2 Tier 1 Instruction

Culture of Learning

- Classroom Culture Expectations
- Learning Objectives & Exit Tickets

Language Development

- Student Discourse
- Writing Across Content

Focus on Learning



Observation and Feedback

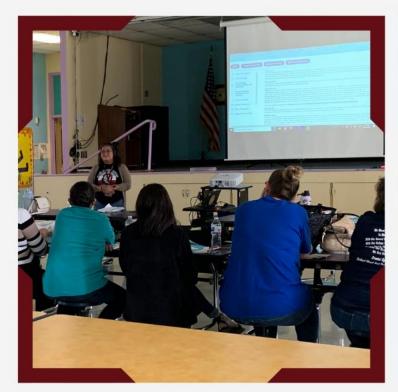


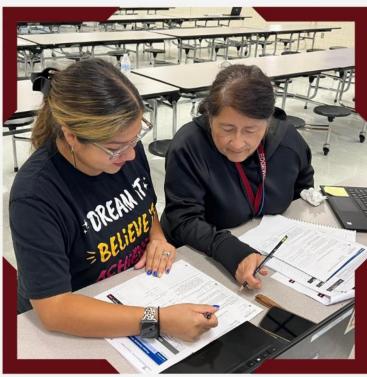
Visiting Exemplar Classrooms

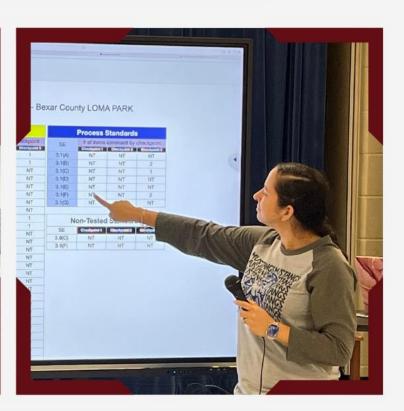


Implementation of Resources

Focus on Results







Data-Driven Instruction















































SCHOOL BOARD Modified

Presentation:

Leadership Division

A. The School Board will hear a presentation regarding the Lone Star Governance Monthly Monitoring Report for March 2023





Consent Items:

Leadership Division

- A. Revision of the Lone Star Governance Superintendent Constraints and Constraint Progress Measures (CPM) for 2023-2028
- B. Ratification of the 5-Year Revision of the 2022-2027 District of Innovation Plan
- C. 2023-2024 Edgewood ISD Academic Calendar(s)
- D. Out-of-State Travel for John F. Kennedy students to attend the Business Professionals of America National Leadership Conference in Anaheim, California, April 26th through April 30, 2023















Consent Items:

Business Operations Division

G. General fund budget amendments for March 2023 with no effect on fund balance

H. Monthly donations for the months of January 2023 and February 2023 in the amount of \$9,220.40

I. List of vendors with purchases that may exceed the \$50,000.00 threshold











Consent Items:Business Operations Division

- J. Awarding RFP 23-008 Elevator Maintenance Services to Automatic Elevator
- K. One-year extension of Pattillo, Brown, and Hill, LLC. For auditing services
- L. Approval regarding specific personnel matter(s). Section121.105 deals with Probationary Contract and Section21.106 Term Contract abandonment











Consent Items:

Superintendent Office

E. First reading of policies recommended by the Texas Association of School Board (TASB) for Policy Update 120 – CB (Local) – State and Federal Revenue Sources, CKC (Local) – Safety Program/Risk Management Emergency Plans, FNG (Local) – Student Rights and Responsibilities Student and Parent Complaints/Grievances, and FO (Local) – Student Discipline

F. Nominate Dr. Eduardo Hernandez for the Texas Association of School Boards (TASB) Superintendent of the Year Award

Q. Board Meeting Minutes:

- Special Board Meeting, February 7, 2023
- Public Hearing, February 21, 2023
- Regular Board Meeting, February 21, 2023









1ST DIVISION IN CONCERT & SIGHTREADING AT THE REGION 11 UIL ASSESSMENT

















TEXAS CAVALIER'S RIVER PARADE CONTEST

















BUSINESS PROFESSIONALS of AMERICA



















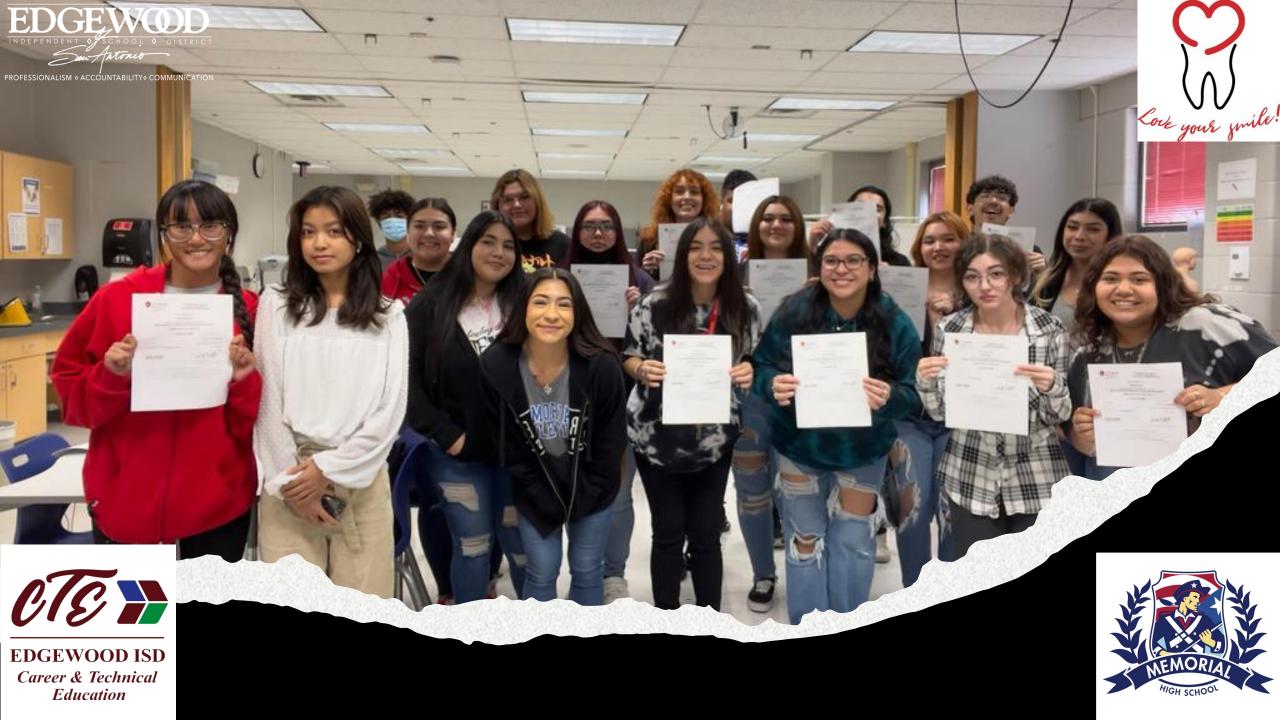








Congratulations Minutemen!

















SEE SOMETHING SAY SOMETHING



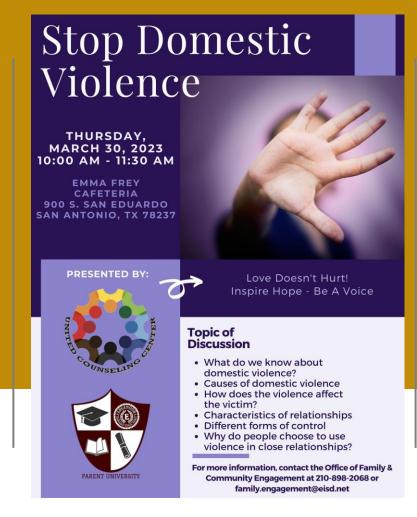
Safety Campus Townhalls

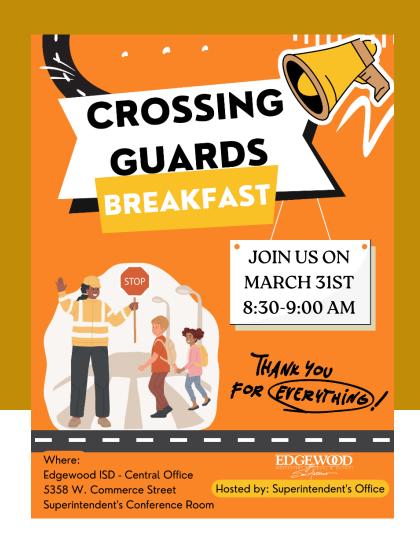




SUPERINTENDENT'S OFFICE

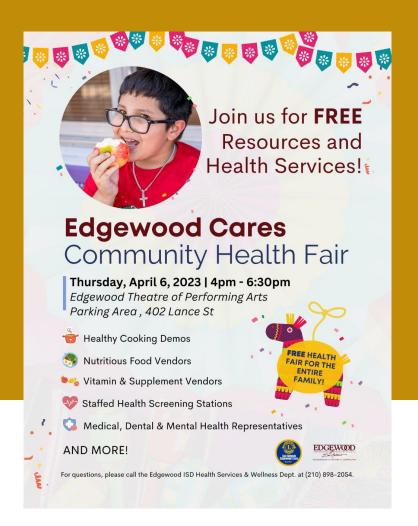




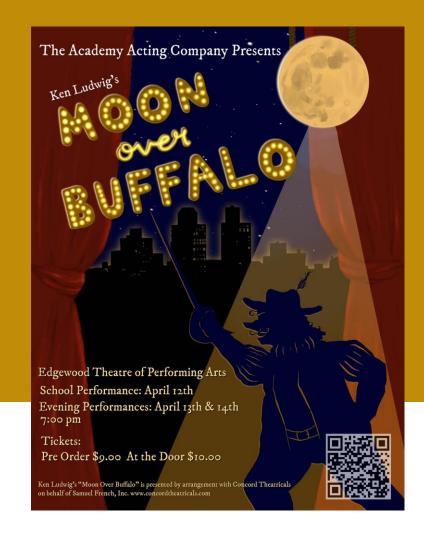


UPCOMING EVENTS

SUPERINTENDENT'S OFFICE







UPCOMING EVENTS





Board Superintendent Strategic Goals

System of Great Schools North Star Goal



The number of STAAR accountable campuses rated "A" or "B" will increase from 4 campuses in 2022 to 16 campuses by June 2028 (Baseline measure in June 2022).

Lone Star Governance Goal 1



The percentage of students in 3rd grade who score at "meets" or above on STAAR Reading will increase from 26 percent to 60 percent by June 2027 (Baseline Grade 3 STAAR Reading measure June 2022).

Lone Star Governance Goal 2



The percentage of students in 3rd grade who score at "meets" or above on STAAR Mathematics will increase from 20 percent to 50 percent by June 2027 (Baseline Grade 3 STAAR Mathematics measure June 2022).

Lone Star Governance Goal 3



The College and Career Readiness raw score (% of graduates who met the CCR standard) will increase from 43 percent to 85 percent by June 2027 (Baseline CCMR measure June 2022).

Locally Developed Goal 1



Edgewood ISD will improve its two-way communication and parent engagement as indicated by improving its net promoter score from negative net promoter score to a positive net promoter score by 2028 (Baseline net promoter score maesure May 2022).

Locally Developed Goal 2



Edgewood ISD will improve student life readiness skills for students in grades 6-12 by increasing our satisfactory rate from 0% in September 2022 to 85% by May 2028 as indicated in the College, Career, and Life Readiness Framework Six Competencies.









Dr. Eduardo Hernandez, Superintendent of Schools March 28, 2023

PROFESSIONALISM & ACCOUNTABILITY & COMMUNICATION