

Superintendent Scholars Banquet

SUPERINTENDENT REPORT
DR. EDUARDO HERNANDEZ,
SUPERINTENDENT OF
SCHOOLS

May 30, 2023



VISION 2028

Mission

Edgewood ISD provides an exceptional learning experience that engages, empowers, and prepares students to complete and reach their highest potential in an ever-changing world.

Vision

For every child, success in life.
Edgewood Proud!

Outcome

Graduate ALL scholars College, Career, or Military ready per their expected date of graduation!

Core Values

- P = Professionalism
- A = Accountability
- C = Communication

Board/Superintendent Priorities

- Priority 1: Focus on Student Success
- Priority 2: Focus on Students, Families, and Community
- Priority 3: Focus on Operational Excellence
- Priority 4: Focus on Employee and Organizational Improvement
- Priority 5: Focus on Financial Stewardship

Board/Superintendent Priorities

- Priority 1: Focus on Student Success
- Priority 2: Focus on Students, Families, and Community
- Priority 3: Focus on Operational Excellence
- Priority 4: Focus on Employee and Organizational Improvement
- Priority 5: Focus on Financial Stewardship

#EdgewoodProud

5 Board/Superintendent Priorities



Martha Castilla
Board President



James Hernandez
Vice President



Joseph M. Guerra
Board Secretary



Dr. Eduardo Hernandez
Superintendent of Schools



Frank Espinosa
Board Member



Luis Gomez
Board Member



Michael Valdez
Board Member



Richard Santoyo
Board Member

\$96,063,315

2022-2023

BUDGET



Priority 1: Focus On Student Success
\$68,126,385

Priority 2: Focus on Students, Families and Community
\$5,573,230

Priority 3: Focus on Operational Excellence
\$19,876,886

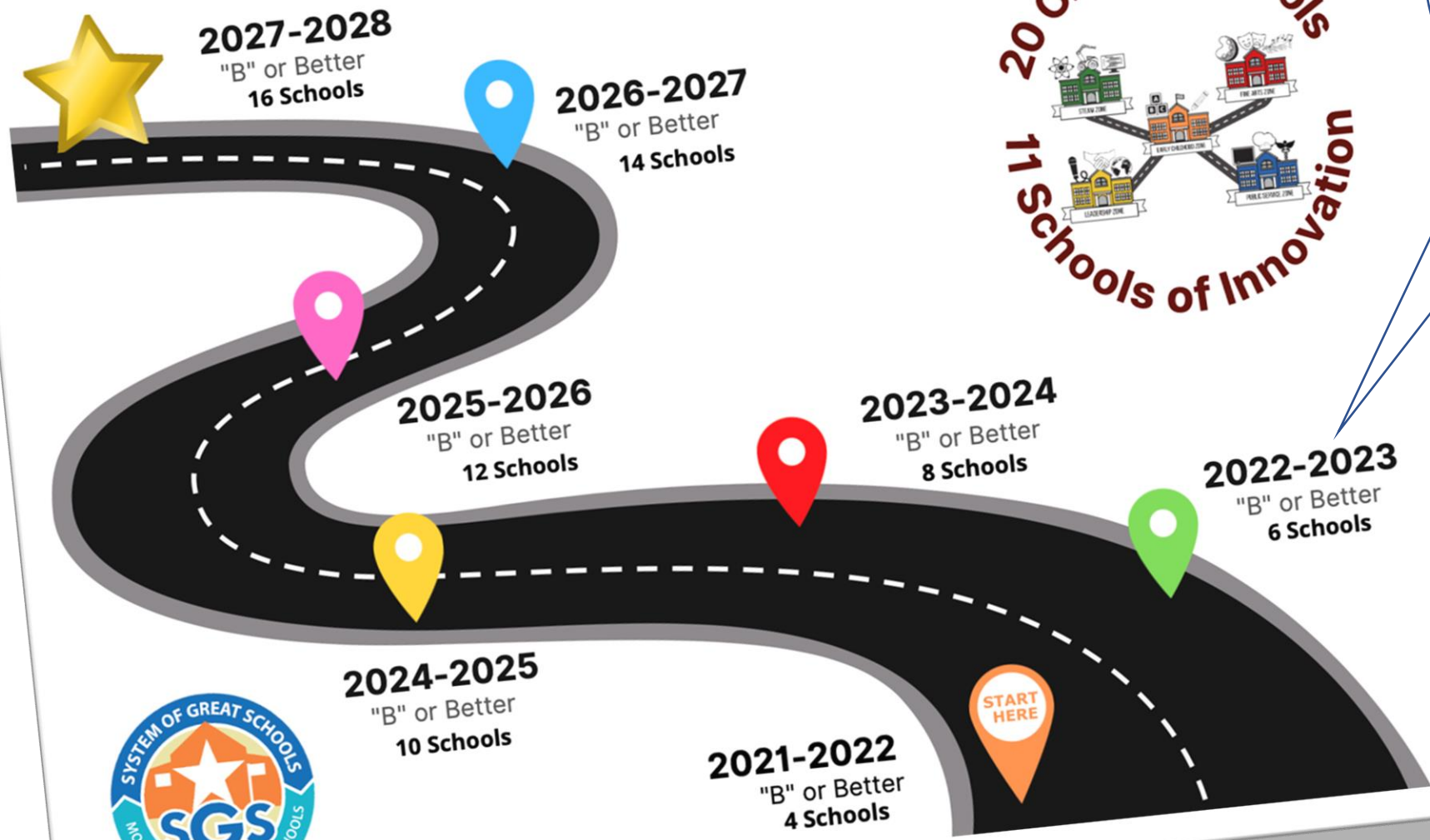
Priority 4: Focus on Employee & Organizational Improvement
\$1,352,016

Priority 5: Focus on Financial Stewardship
\$1,134,798

#EdgewoodProud

Edgewood ISD System of Great Schools North Star Goal

June 2028 all STAAR accountable campuses will be rated "A" or "B"



2022-2023
"B" or
Better
6 Schools



SCHOOL BOARD

Workshop

Board Monthly Cadence

Board Workshop: Workshop can last 4 to 6 hours. Our board learns about items that will be presented at the regular board meeting for approval. They can take a deeper dive and ask questions about the items to make a decision to approve or deny at the regular board meeting. **May 30, 2023**

Board 1-1 Meetings: Each board member meets with the Superintendent 1 to 1. Meetings are between the workshop and board meetings to allow the board member to ask the Superintendent clarifying questions.

Board Performance Planning Meetings: These meetings are being designed to bring attention to the Metrics associated with sustaining a High-Quality School District. Topics may be around areas of inventory in warehouse material, vehicle fleets, bus ridership, student participation in Nutritional programs, and Accounting audit findings, and updates on projects. Furthermore, analysis will consist of expounding on student assessment data, scholarship awards, enrollment in AP/ECHS/Dual Credit courses.

Board Meetings: Meetings can be between 2 to 3 hours long. These are held once a month. It is at these meetings that Board of Trustees approve all items on our Consent Agenda, if they believe it is in the best interest of the district.

June 6, 2023





JUNE 2023

Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2 District Closed	3	4
5 Learn4Life Graduation	6 Board Meeting	7 Memorial Graduation	8 JFK Graduation	9 District Closed	10	11
12	13	14	15	16 District Closed	17	18
19	20	21	22	23 District Closed	24	25
26	27	28	29	30 District Closed		



June 8th - Normally do not receive the week of Board Meeting

Board of Trustees Operating Norms



1

Seek first to understand.

2

Be open and willing to give and receive feedback.

3

Separate your own personal feelings from what's best for the team /organization.

4

Be willing to support a team consensus even if you initially do not agree with it.

5

Ask questions for clarification to help avoid making assumptions.

PROFESSIONALISM ACCOUNTABILITY COMMUNICATION



Board Superintendent Strategic Goals

System of Great Schools North Star Goal

The number of STAAR accountable campuses rated "A" or "B" will increase from 4 campuses in 2022 to 16 campuses by June 2028 (Baseline measure in June 2022).

Lone Star Governance Goal 1



The percentage of students in 3rd grade who score at "meets" or above on STAAR Reading will increase from 26 percent to 60 percent by June 2027 (Baseline Grade 3 STAAR Reading measure June 2022).

Lone Star Governance Goal 2



The percentage of students in 3rd grade who score at "meets" or above on STAAR Mathematics will increase from 20 percent to 50 percent by June 2027 (Baseline Grade 3 STAAR Mathematics measure June 2022).

Lone Star Governance Goal 3



The College and Career Readiness raw score (% of graduates who met the CCR standard) will increase from 43 percent to 85 percent by June 2027 (Baseline CCMR measure June 2022).

Locally Developed Goal 1



Edgewood ISD will improve its two-way communication and parent engagement as indicated by improving its net promoter score from negative net promoter score to a positive net promoter score by 2028 (Baseline net promoter score measure May 2022).

Locally Developed Goal 2



Edgewood ISD will improve student life readiness skills for students in grades 6-12 by increasing our satisfactory rate from 0% in September 2022 to 85% by May 2028 as indicated in the College, Career, and Life Readiness Framework Six Competencies.

Compass Points Activity

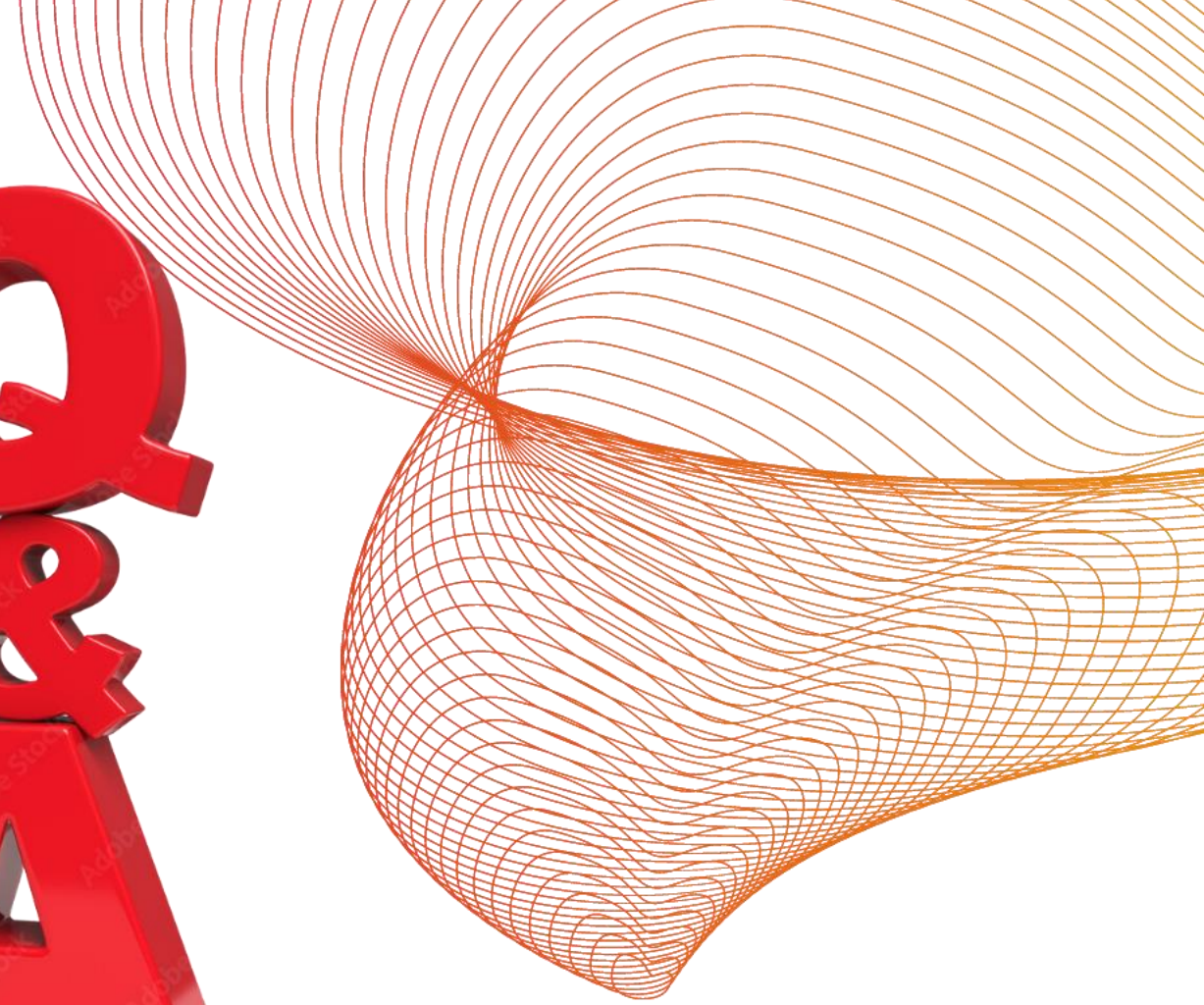
FINE-TUNING MEETING DYNAMICS

This protocol allows the presenters time to deliver all information. It also allows Board Members to consider the information and ask more probing questions that are relevant to make decisions.



1. Allow presenter to deliver information.
2. There will be an intersession to engage in reflection.
3. Q & A

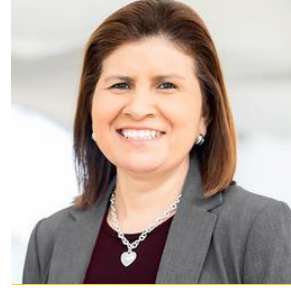
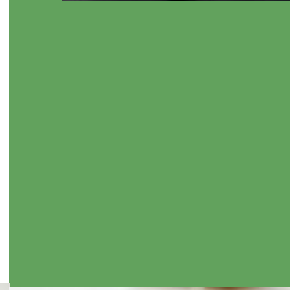




It's time for discussion and sharing.
At this time, please write down all questions or concerns on
provided note cards.



Senior Leadership Team



DEPUTY SUPERINTENDENT JUNE BOARD PRESENTATION

May 30, 2023



Mr. Phillip Chavez
Deputy Superintendent



Dr. Robert Basurto
Assistant Superintendent of
Academic Services

BUSINESS OPERATIONS

June 2023

Board Presentation

May 30, 2023



Myrna G. Martinez
Assistant Superintendent of Business Operations

★ **Pamela Bendele**
Chief Financial Officer

★ **Cynthia Trevino**
Chief of Human Resources and Student Support Services

Elvis Williams
Assistant Superintendent of Operations

★ **Todd Gratehouse**
Chief Technology Officer

Olga Moucoulis
Chief of Staff and Communications

★ **Agenda Items**



Dr. Eduardo Hernandez
Superintendent



Olga Moucoulis
Chief of Staff and
Communications



Amelia M. Castillo
Board Operations Manager

BOARD MEETING MINUTES

- Regular Board Meeting,
May 16, 2023





Next Steps/Moving Forward

- Write down your questions.
- Send additional questions to Superintendent's Office
- Review Board Workshop video.
- Review Board Update - June 2, 2023

June 2023

Lone Star Governance Monthly Report – June 2023

Agreement between Communities In Schools and Edgewood ISD

Purchase of an audiovisual system for Emma Frey

Final Budget Amendment

Adoption of 2023-2024 District Official Budget and Proposed Tax Rate

Edgewood ISD 2023-2024 Compensation Plan

June Board Meetings

Workshop – May 30, 2023

Board Meeting – June 6, 2023

Board Performance – June 26, 2023

Board Manager Contact:

Amelia M. Castillo

Amelia.Portillo@eisd.net

210-898-2000 x4564

CLASS OF 2023



June 5th - Learn4Life



June 6th - Board Meeting - Budget Adoption



June 7th - Memorial Graduation

June 8th - JFK Graduation

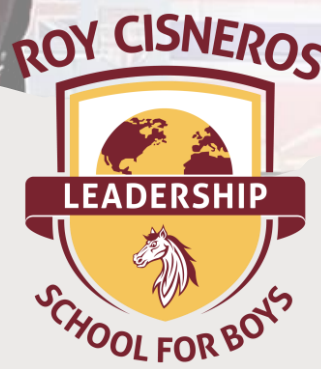
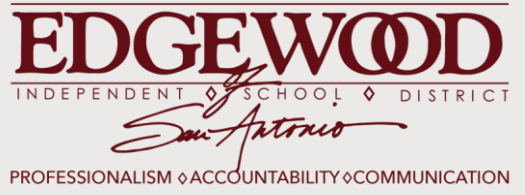
June 9th - Fine Arts Academy Graduation



SUPERINTENDENT REPORT

Dr. Eduardo Hernandez, Superintendent of Schools

May 30, 2023





EDGEWOOD

INDEPENDENT SCHOOL DISTRICT

San Antonio

PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

LEGISLATIVE SESSION

SINE DIE

- calls for about \$33 billion in general revenue and \$63.5 billion in all funds for public education under the Texas Education Agency for the 2024-25 biennium
- It is important to note that \$8.5 billion of 2024-25 funding is dedicated to property tax relief through school district tax rate compression over the next biennium
- The upcoming budget also anticipates \$9.32 billion in recapture payments from local school districts compared to \$5.65 billion anticipated in SB 1 last biennium.
- **While there was \$4 billion set aside for school funding and teacher compensation increases, no legislation passed that would have enacted that funding.**

HB 1

The State Budget bill

- includes the requirement that districts have at least one armed security officer per campus, but a school board may claim a good cause exception due to the lack of funding or available personnel. Those claiming a good cause exemption must develop an alternative standard that may include a school marshal or other armed staff member.
- increases the school safety allotment 28 cents to \$10 per student and includes a \$15,000 per-campus allotment.
- HB 3 also requires most staff to complete mental health training; requires education service centers to serve as school safety resources for districts; and assigns TEA to monitor the implementation and operation of requirements related to school safety.

HB 3

School Safety Bill

- allows school districts to employ or allow volunteer chaplains to perform the duties of school counselors.

SB 763

Chaplain Bill

Legislative Session

Special Session

Began today May 30th

- Taxes
- Border Security

Rumors

Voucher bill

Come back in September when teachers are back in school

What does this mean for Edgewood?