

August 9, 2022



VISION 2025

Mission

Edgewood ISD provides an exceptional learning experience that engages, empowers and prepares students to compete and reach their highest potential in an ever-changing world.

For every child, success in life. Edgewood Proud!

Vision

Outcome

Graduate ALL scholars College, Career, or Military ready per their expected date of graduation!

- P = Professionalism
- A = Accountability
- C = Communication

Core Values

Board/Superintendent Goals

Goal 1: Focus On Student Success

Goal 2: Focus on Students, Families & Community

Goal 3: Focus on Operational Excellence

Goal 4: Focus on Employee & Organizational Improvement

Goal 5: Focus on Financial Stewardship



Increase literacy and math outcomes

Graduate all scholars
College, Career, or Military ready per their expected date of graduation!

Increase % of students who graduate CCMR

Increase family choice and student engagement

Streamline systems and processes





5 BOARD/SUPERINTENDENT GOALS

Goal 1: Focus On Student Success \$68,126,385

Goal 2: Focus on Students, Families and Community \$5,573,230

> **Goal 3: Focus on Operational Excellence** \$19,876,886

Goal 4: Focus on Employee & Organizational Improvement \$1,352,016

Goal 5: Focus on

\$1,134,798

Financial Stewardship



Frank Espinosa **Board Member**





Vice President

Joseph M. Guerra **Board Secretary**



Richard Santoyo Board Member



Luis Gomez **Board Member**



James Hernandez **Board Member**

\$96,063,315 **2022-2023 BUDGET**









Guaranteed and Viable Curriculum

Aligned Initiatives / Strategies

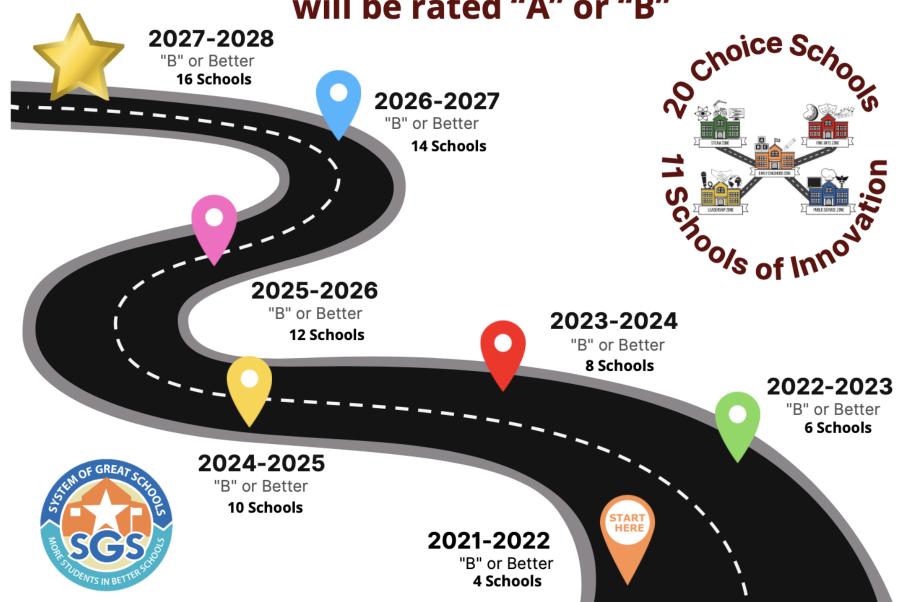
- PLCs
- C&I Handbook
- TEKS Resource System
- Assessment Strategy

Tier 1 Instruction

Aligned Initiatives / Strategies

- Rigor and STAAR Redesign
- Literacy in all contents
- Evidence Based Practices -Purposeful Talk, Learning Objectives, and Exit Tickets

Edgewood ISD System of Great Schools North Star Goal June 2028 all STAAR accountable campuses will be rated "A" or "B"





One Set of System Goals = One Strategic Plan









Come Dream With Us



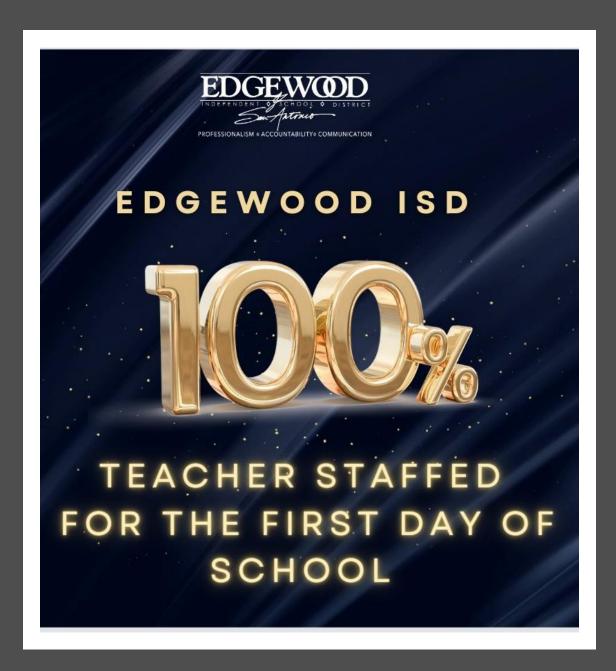








SERVE AND SUPPORT









SERVE AND SUPPORT









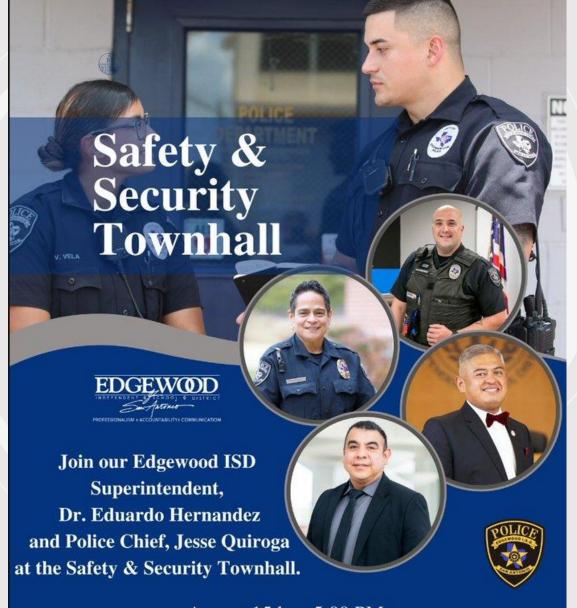












August 15th at 5:00 PM Location: Edgewood Theater of Performing Arts 402 Lance Street, SA TX 78237



Communicate Early Communicate Often



SCHOOL BOARD Study/Work Session



Office of High School Programs Division of Student Success Palo Alto College

Gilberto Becerra, MBA
Vice President of Student Success
gbecerra8@alamo.edu









Deputy Superintendent August Board Presentation

Academic Services and School Leadership



Mr. Phillip ChavezDeputy Superintendent



Mr. Robert Basurto
Assistant Superintendent
of Academic Services



Dr. Kimberly MadkinsAssistant Superintendent
of School Leadership



Ms. Theresa Salinas
Chief of Innovation



LSG August Monthly
Board Report
and
Summary of
Goals Met for
2022-2023

Continuous Improvement for Governing Teams

Board Workshop: August 9, 2022









Assistant Superintendent of Business Operations August 2022 Board Presentation





Pamela Bendele
Chief Financial
Officer



Todd Gratehouse
Chief Technology
Officer



Myrna G. Martinez Assistant Superintendent of Business & Operations



Cynthia Treviño
Chief of Human
Resources



Elvis Williams
Assistant Superintendent
of Operations



Board Newslette

FRIDAY, AUGUST 5, 2022

To: EISD School Board

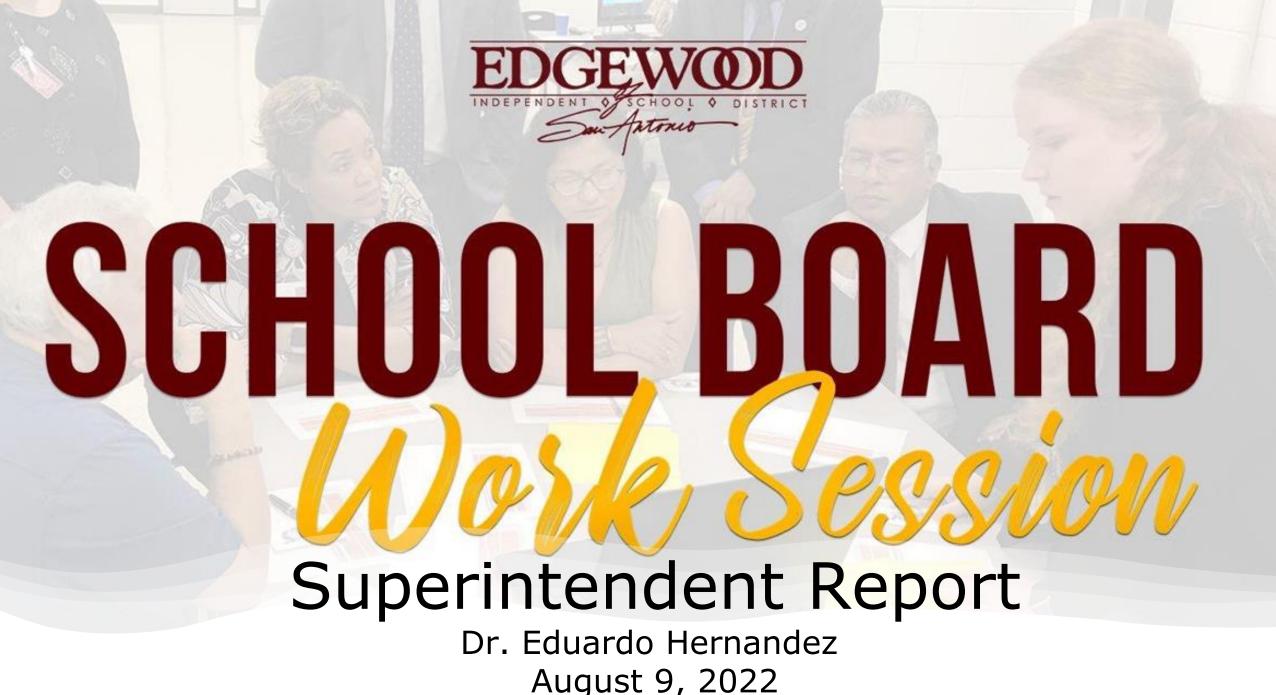
From: Dr. Eduardo Hernandez, Superintendent of Schools

Re: Weekly Update - August 1, 2022 - August 5, 2022

CONFIDENTIALITY NOTE:

is confidential by law or may contain information that upon swill needlessly harm the district if disclosed. This is bers' review.





August 9, 2022