

Lone Star Governance

MONTHLY MONITORING REPORT - DECEMBER 2017

December 2017 Monitoring Report

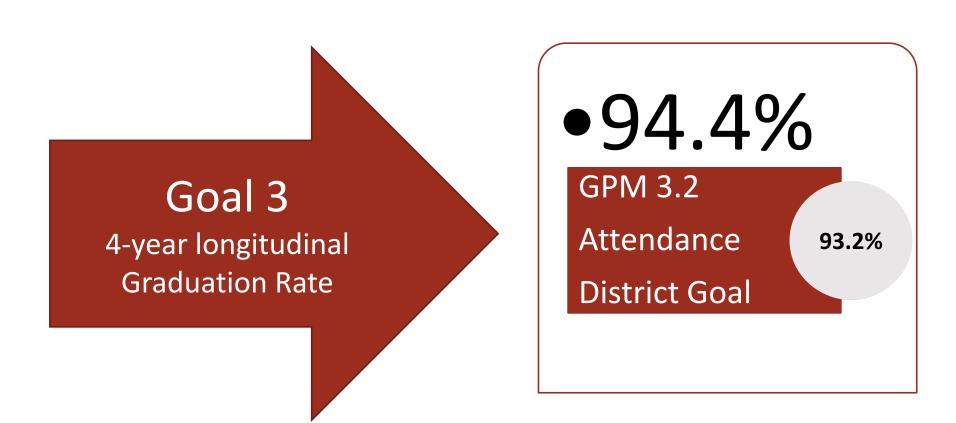
Student Outcome Goal 3 - The Four-Year Longitudinal Graduation Rate (Graduated, Continued in School, or Received GED) will increase from 87.4% (Class of 2016 reported in 2017) to 90.0% (Class of 2021 reported in 2022).

Annual Target: School Year 2017-2018 = 88.0%

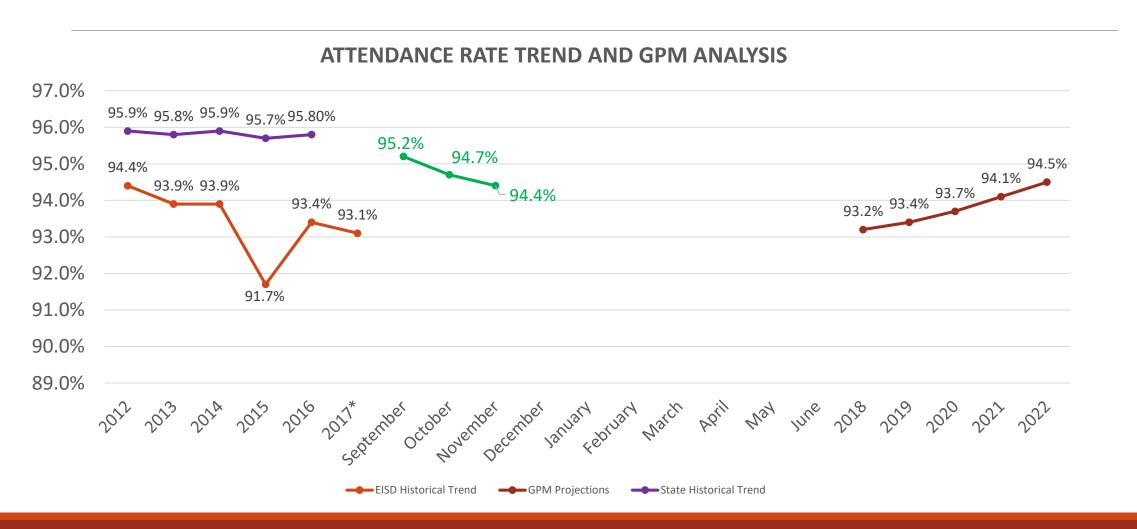
Goal Progress Measure 3.2 - The attendance rate will increase from 93.0% (reported in July 2017) to 94.5% by 2022.

Annual Target: 2017-18 = 93.2%

December 2017 Goal Progress Measures



GPM 3.2 - The attendance rate will increase from 93.1% to 94.5% by 2022.



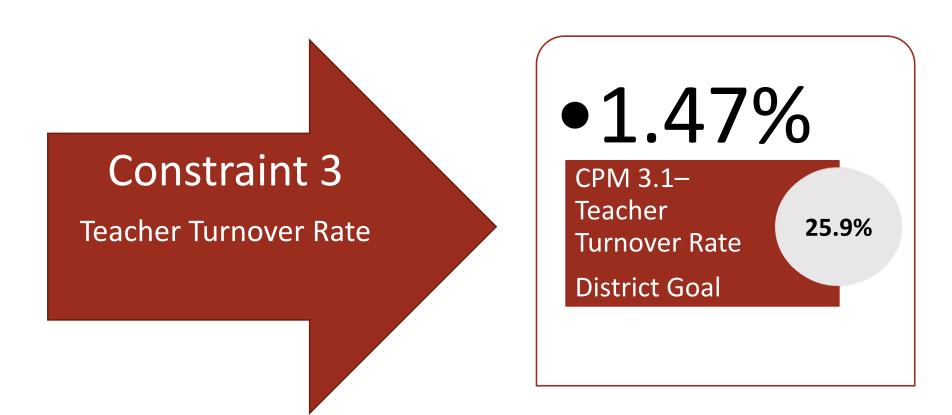
December 2017 Monitoring Report

Constraint 3 - The superintendent shall not allow the percentage of the top quartile of teachers leaving the district to increase.

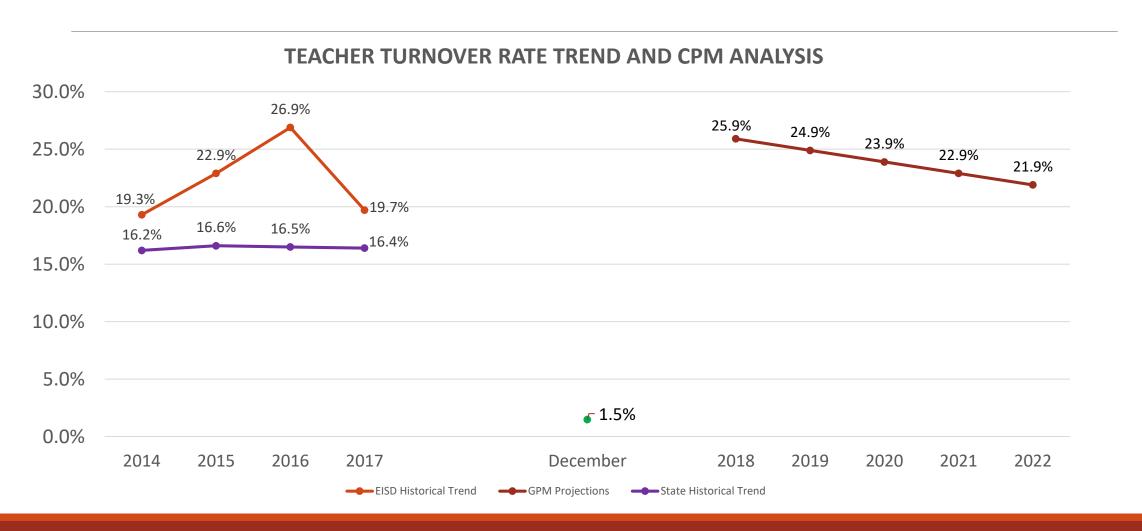
Constraint Progress Measure 3.1 -The turnover rate of teachers leaving the district will decrease from 26.9% to 21.9% by the end of school year 2022 (Baseline based on 2016 Texas Academic Performance Report).

Annual Target: School Year 2017-2018 = 25.9%

December 2017 Constraint Progress Measure



CPM 3.1 — The teacher turnover rate will decrease from 26.9% to 21.9% by 2022.



2017-2018 Student Outcome Goals Monthly Monitoring Report

| | | GOAL 1 — 56% % Students at or above Reading Level | | | GOAL 2 – 62% % Students Approach Grade Level or above on STAAR Reading | | GOAL 3 – 88% Four-Year Longitudinal Graduation Rate | |
|-------|-----------|---|---------------|---------------|--|---------------|---|-----------------|
| Month | | Gr K-1 | Gr 2 | Gr 3 | Gr 3-5 | Gr 6-8 | College and Career Ready | Attendance |
| | | GPM 1.1 - 55% | GPM 1.2 - 59% | GPM 1.3 - 53% | GPM 2.1 - 63% | GPM 2.2 - 60% | GPM 3.1 - 75% | GPM 3.2 - 93.2% |
| | September | | | | | | 73.8% | 93.1%** |
| 2017 | October | 38%* | 50% | 49% | | | | 95.2% |
| 20 | November | | | | 48% | 22% | | 94.7% |
| | December | | | | | | | 94.4% |
| | January | | | | | | | TBD |
| | February | TBD | TBD | TBD | | | TBD | TBD |
| | March | | | | TBD | TBD | | TBD |
| 2018 | April | | | | | | | TBD |
| 20 | May | | | | TBD | TBD | | TBD |
| | June | TBD | TBD | TBD | | | | TBD |
| | July | | | | TBD | TBD | | TBD |
| | August | | | | | | TBD | |

2017-2018 Constraints Monthly Monitoring Report

| MONTH | | CONSTRAINT 1 Adult convenience or preference shall not take priority over the academic progress of our students. | CONSTRAINT 2 Student outcome goal oriented professional learning shall not decrease. | CONSTRAINT 3 % of teachers leaving the district shall not increase. | |
|-------|-----------|---|--|---|--|
| | | CPM 1.1 – 0% | Baseline TBD | CPM 3.1 – 25.9% | |
| | September | 1 Campus | | 19.7% | |
| 2017 | October | | | | |
| 20 | November | | | | |
| | December | | | 1.47% | |
| | January | | | | |
| | February | | TBD | | |
| | March | | | | |
| 2018 | April | | | | |
| | May | | | | |
| | June | | TBD | | |
| | July | TBD | | | |
| | August | | | | |