## LONE STAR GOVERNANCE

## Continuous Improvement for Governing Teams

Board Workshop
November 13, 2018

## STUDENT OUTCOME GOAL 1

The percent of students in grades K-3 reading on or above grade level will increase from $54 \%$ to $64 \%$ by the end of school year 2022 (Baseline measure May 2017).
\% Reading on Grade Level K-3


5-Year Goal

Reading on Grade Level K-3


## Goal Progress Measure 1.1

The percent of students in grades $K$ and 1 reading on or above grade level will increase from 55\% to 64\% by the end of school year 2022 (Baseline measure May 2017).
\% Reading on Grade Level K-1
$100 \%$
90\%
80\%
70\%
60\%
50\%
40\%
30\%
20\%
10\%
0\%

## Goal Progress Measure 1.2

The percent of students in grade 2 reading on or above grade level will increase from $58 \%$ to $64 \%$ by the end of school year 2022 (Baseline measure May 2017).

\% of Students Reading on Grade Level 2


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\% of Students Reading on Grade Level 2


## Goal Progress Measure 1.3

The percent of students in grade 3 reading on or above grade level will increase from $51 \%$ to 64\% by the end of school year 2022 (Baseline measure May 2017).
\% Reading on Grade Level 3


5-Year Goal

Reading on Grade Level 3


## Goal Progress Measure 1.3

The percent of students in grade 3 reading on or above grade level will increase from $51 \%$ to $64 \%$ by the end of school year 2022 (Baseline measure May 2017).
\% Reading on Grade Level 3


Grade 3 Mathematics to Algebra 1


Grade 3 Mathematics to Algebra 1


## STUDENT OUTCOME GOAL 2

The percent of students in grades 3 - Algebra 1 meeting standard on STAAR mathematics will increase from $66 \%$ to $76 \%$ by the end of school year 2023 (Baseline measure 2018 STAAR Mathematics).

Grade 3 Mathematics



## Goal Progress Measure 2.1

The percent of students in grade 3 meeting standard on STAAR mathematics will increase from $63 \%$ to $77 \%$ by the end of school year 2023 (Baseline measure 2018 STAAR Mathematics).

Grade 5 Mathematics



5-Year Goal

## Goal Progress Measure 2.2

The percent of students in grade 5 meeting standard on STAAR mathematics will increase from $77 \%$ to $84 \%$ by the end of school year 2023 (Baseline measure 2018 STAAR Mathematics).

Algebra 1

Algebra 1



## Goal Progress Measure 2.3

The percent of students in Algebra 1 meeting standard on STAAR Algebra 1 End-of-Course will increase from $73 \%$ to $83 \%$ by the end of school year 2023 (Baseline measure 2018 STAAR Mathematics).

## STUDENT OUTCOME GOAL 3

The College, Career, and Military Readiness scaled score will increase from 61 to 82 (Baseline measure Class of 2017 reported in 2018).

College, Career \& Military Readiness - CCMR
College, Career \& Military
Readiness



## Goal Progress Measure 3.1

The percent of students meeting Texas Success Initiative (TSI) criteria in both ELA/reading and mathematics on any of the assessments (Texas Success Initiative Assessment (TSIA), SAT, ACT, College Prep Course) will increase from $16 \%$ to $25 \%$ (Baseline Class of 2017 reported in 2018).

Texas Success Initiative - TSI


Texas Success Initiative (TSI)


## Goal Progress Measure 3.1

The percent of students meeting Texas Success Initiative (TSI) criteria in both ELA/reading and mathematics on any of the assessments (Texas Success Initiative Assessment (TSIA), SAT, ACT, College Prep Course) will increase from $16 \%$ to $25 \%$ (Baseline Class of 2017 reported in 2018).

|  | 2018-19 Texas Success Initiative |  |  |
| :---: | :---: | :---: | :---: |
|  | Current Grade Level | Number Met Standard | Percent |
|  | 9 | 72 | 12.3 |
|  | 10 | 79 | $15.3$ |
|  | 11 | 50 | 9.5 |
|  | 12 | 31 | 6.4 |

Texas Success Initiative (TSI)


## Goal Progress Measure 3.2

The percent of students meeting the criterion score on an AP or IB examination in any subject area (criterion score is 3 or more for AP and 4 or more for IB) will increase from $8 \%$ to 18\% (Baseline Class of 2017 reported in 2018).


Advanced Placement Exams


## Goal Progress Measure 3.2

The percent of students meeting the criterion score on an AP or IB examination in any subject area (criterion score is 3 or more for AP and 4 or more for IB) will increase from $8 \%$ to 18\% (Baseline Class of 2017 reported in 2018).

AP Student Enrollment by Grade Fall 2018


Advanced Placement Exams


## Goal Progress Measure 3.3:

The percent of students completing and earning credit for at least three credit hours in English Language Arts (ELA) or Mathematics or at least nine credit hours in any subject will increase from 13\% to 25\% (Baseline Class of 2017 reported in 2018).


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The percent of students completing and earning credit for at least three credit hours in English Language Arts (ELA) or Mathematics or at least nine credit hours in any subject will increase from 13\% to 25\% (Baseline Class of 2017 reported in 2018).

Dual Credit Student Enrollment by Grade - Fall 2018
250

200

150

100


Dual Credit Hours


## Goal Progress Measure 3.4

The percent of graduates earning an industry-based certificate under 19 TAC, 74.1003 will increase from 1\% to 10\% (Baseline Class of 2017 reported in 2018).

State Industry Certifications


## State Industry Certifications

## Goal Progress Measure 3.4

The percent of graduates earning an industry-based certificate under 19 TAC, 74.1003 will increase from 1\% to 10\% (Baseline Class of 2017 reported in 2018).

| Industry Based Certification |  |  |
| :---: | :---: | :---: |
| Grade Level | Number | Percent |
| 9 | 0 | 0 |
| 10 | 24 | $5 \%$ |
|  | 11 | 14 |
| 12 | 9 | $2 \%$ |

State Industry Certifications


## Constraint Progress Measure 1.1

The number of TEA designated high-need campuses with teachers with less than two years' experience will decrease to 0\% by the end of school year 2022 (Baseline established August 2017).


7

6

5

4

3

2

TEA Designated High Need Campuses


## Constraint Progress Measure 3.1

The turnover rate of teachers leaving the district will decrease from $26.9 \%$ to $21.9 \%$ by the end of school year 2022. (Baseline based on 2016 Texas Academic Performance Report).

Teacher Turnover Rate



Professionalism Accountability COMMUNICATION

